# WAHOO CITY COUNCIL AGENDA

**Thursday, October 22, 2020 – 7:00 p.m.**

**NOTE LOCATION: Wahoo Public Library, 637 N. Maple, Wahoo**

NOTICE IS HEREBY GIVEN that the Mayor and Council of the City of Wahoo meet on the second and fourth Thursdays of each month in the Council Chamber of City Hall at 605 North Broadway, Wahoo, Nebraska, at 7:00 p.m. Notice of special meetings shall be given by posting a notice thereof on the bulletin board in City Hall, U.S. Post Office, and First Bank of Nebraska, at least 24 hours before the special meeting. All Council meetings are open to the public and the agenda, which is kept continually current, is available for public inspection at the office of the City Clerk at City Hall during normal business hours.

The Wahoo City Council meeting will be held at the Wahoo Public Library on October 22 at 7:00 p.m. Any elected official of the City can only participate by attending the meeting in person. The public is welcome to attend the meeting.

## Pledge of Allegiance

## Announcement of location of Open Meetings Act

(A copy of the Act is posted on the west wall of the Council Chambers for public review. The Act is also available in pamphlet form on request.)

## Call to Order and Roll Call

## Recognitions, Proclamations, and Mayor's Announcements

## Reports

1. Council Committee reports
2. Report on proposed improvements to the Wahoo Public Library

## Consent Agenda

(The consent agenda is approved by one motion. Any item listed on the Consent Agenda may, by the request of any single Councilmember or public in attendance, be considered as a separate item under the Regular Agenda.)

1. Acceptance of excused absence of Mayor or Council member(s)
2. Minutes of October 8, 2020 meeting of Council
3. Minutes of October 1, 2020 meeting of Planning Commission
4. Appoint members of Housing Committee
5. Licenses

## Public Hearings and Associated Action

(Public hearings are opened by the Mayor. Once open, information on the topic is presented by the requesting party. The Mayor will then call for presentation of public comment. Once public comment is completed, the public hearing is closed by action of the Council. After the hearing is closed, the Council may then discuss the topic but public comment will be limited to those called on by the Mayor.)

1. Public Hearing on amendment of the Official Wahoo Zoning Map and Ordinance 1886, the Wahoo Zoning Ordinance, to include additional watersheds for the FRD – Floodwater Retarding Dam Breach Overlay District as filed by LPNNRD; Ordinance amending the Wahoo Zoning Map

## Old or Tabled Business

1. Change order #12 Chestnut Street Project
2. Energy ordinance

**Action Items not requiring a public hearing**

1. Pay Application #27 to M E Collins for Chestnut Street project
2. Second reading (possible waiver of third reading) of Ord. No. 2355, to rezone property, in SE ¼ NE ¼ Sec 10 SW ¼ NW ¼ Sec 11 T14N R7E, 1341 County Road 16, from TA to LLR zoning
3. Resolution approving plans and specifications for the Wahoo Elementary Safe Route to School project (SRTS-78(33), concurring in selection of contractor, and pledging funds (as previously agreed)
4. Approval of renewal of employee group health insurance with Blue Cross Blue Shield (effective December 1, 2020)

**Audience Comments on items not listed on the agenda**

(The public may address the Council at this time with items that are not on the agenda. No action can be taken but the Council can hear your concerns and either the Mayor can direct them to the appropriate Department or Council Committee, or ask that the item be placed on the next regular agenda for action.)

**Mayor's Comments on items for discussion or not listed on the agenda**

**Council Comments on items not listed on the agenda**

**Upcoming Meeting Dates and agenda deadlines (unless special or emergency meeting)**

1. November 12, 2020 (agenda deadline = 5:00 p.m. November 6, 2020)
2. November 24, 2020 (Special meeting date, Tuesday) (agenda deadline = 5:00 p.m. November 18, 2020)
3. December 10, 2020 (agenda deadline = 5:00 p.m. December 4, 2020)

**Adjourn**

*"No person in the United States shall, on the grounds of race, color, national origin, age, disability /handicap or sex, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity provided by the City of Wahoo, whether those programs and activities are federally funded or not. Complaints with regard to this policy must be filed in writing with the City Administrator/Clerk/Treasurer within 180 days of the alleged act of discrimination.*

*To the extent possible, accommodations will be provided for individuals with disabilities, in general, and interpreters, signers and alternate formatted materials will be provided, if requested. To assist in the City providing these accommodations please contact the Title VI Coordinator at City Hall, 605 North Broadway, Wahoo, Nebraska, 68066, telephone 402-443-3222 as far in advance as possible, but no later than 48 hours before the scheduled event."*

**AGENDA REQUEST WORKSHEET**

Date of request: _____

Date of Council Meeting for item to be on agenda: 10/22/2020

Item requested by: _____

Agenda item: Report on proposed improvements to the Wahoo Public Library

Explanation: The Wahoo Public Library Board is interested in making improvements to the interior of their facility with funds from the Wahoo Library Foundation. A brief explanation of the plans will be provided at the meeting by Gene Mercer.

Contact person – include address, email address, etc.: _____

Items to be included in Council packet? (Yes or no and what are they) _____

# Wahoo Public Library and the Future

## Executive Summary

The Wahoo Public Library serves as a community anchor that encourages discovery, enrichment, and lifelong learning. The Library offers educational and informational programs, print and digital books, access to research databases, meeting spaces, and instruction on how to use new technologies.

Libraries demonstrate their value by responding to issues and identifying trends that impact a community. Great libraries serve local needs. Great libraries are global. Great libraries are both destinations and repositories. Books and digital resources support educational goals from early literacy through lifelong learning. Library programs provide learning opportunities and entertainment for children and adults. Library collections include books and resources that represent the diversity of people, cultures, and experiences that make up the world.

The Wahoo Public Library is responding to ever-changing needs while maintaining what is good about the last 95 plus years of library service and embracing what the next few years are bringing, with a focus on fresh, new, dynamic services and programs.

### Public Programs

The Wahoo Public Library has always been a dynamic institution – serving numerous purposes and growing as new public needs arise. Its role as community anchor, center for education and lifelong learning, and cherished public space has led it to become a center of Wahoo social and cultural life. The breadth, variety, and numbers of programs presented in all types of libraries are expanding tremendously – 54% in the last 10 years nationwide. Wahoo Public Library provides story times, exhibits and art displays, and issues-based discussions. It has responded to the growth in computer technology by providing both access and training. The Library addresses community needs by offering spaces for patrons, residents, and visitors to discuss issues, conduct tutoring and home-school sessions, collaborate on projects, participate in job interviews and business ventures, learn new languages, or take online courses.

## Access

The Library's role in promoting equitable access to information, and being a welcoming place to all who enter its doors, continues to be critical to the community. Whether using a computer or reading a newspaper, browsing bookshelves or searching for a movie, meeting with friends or researching family genealogy, the Wahoo Public Library continues its services to meet the diverse needs of the community. Emergence of wireless printing, downloadable eBooks and audiobooks, digitization, electronic document design, streaming media, collaborative learning, and video chatting are supported by the Library's robust Internet and Wi-Fi service.

## Collections

The Wahoo Public Library's collection is broad, but focuses on current popular fiction and bestsellers, culture and history, and reflecting the community. An excellent selection of large print and audiobooks addresses particular needs of Wahoo's library users. The magazine collection is large and diverse for a library of its size. Additions of puzzles, board games, and toys bolster the Library as your "living room" concept and reinforce the community anchor idea. The Library seeks to support and reinforce that through responsive collection development practices. The Library has found much success with displays, themed featured books and AV, and other methods to merchandize and to increase circulation.

## Children's and Teen Services

Libraries engage our community's youth; from preschool through the teen years, with books, digital resources, and a wide array of programs. Early literacy services at the Wahoo Public Library include books, e-resources, toys, puzzles, DVD's, audiobooks and book kits, an early literacy computer and programs that introduce words, concepts and social skills.

## Wahoo History

Archival materials contribute to the unique historical and cultural heritage of Wahoo and are part of our community's history. Materials include Wahoo Newspapers, plat maps, local school year books and family histories. The Library is embarking on a large digitization project of the Wahoo Newspaper. This will provide digital access with searchable text capability for those who are researching history or heritage.

Beautiful public buildings reveal the personalities and priorities of their stewards and show that people place prime importance on cultural institutions. Maintaining the beauty and quality of the Library is vital in any conversations about reimagining the place and the space. The Library as your living room theme is paramount here – focus is on comfortable and useful seating arrangements for socialization and for quiet contemplation and study.

What's Next?
How do we maintain what's best, and also address the future of expected and unexpected trends, updated service models, and varying library user needs? Several themes emerge:

- No more siloed service desks; rather, user-centered service design.
- Focus on spaces for people, not spaces for things.
- Adapt the existing facility for more flexible use; portability.
- Employ technology more effectively in order to improve internal operating efficiency and better serve Library users; smaller service desks, collaborative spaces, and multiple technology access points.
- Focus on what we do, not what we have.

How do we get there?
A list of options for reimagining might include:

- An information desk visible to customers when they enter the main area of the library that is in sight of Youth, Teen, and Computers.
- Improved design of information desk: better use of space, lower counter area, more conducive to work flow.
- A floor plan allowing for "living rooms" to include seating. (Easy to clean) Also providing for quiet reading area(s) insulated somewhat by layout. Including floor lamp magnifier. Technology and access to OPACs should be more integrated into stacks.
- Public computer spaces
- Copy machines, fax machines and other equipment near/in line of sight of a public desk.
- Fully-equipped study/tutoring rooms for 2-4 people.
- Recast meeting rooms as collaborative spaces with technology.
- Soundproof meeting room areas

- Reconfigure the children's area to allow more room for play, demonstrations, programs, and reading space.
- Puzzle, chess, board game area.
- Uniform use of signage, use art and bold graphics in place of signage.
- Storage for display items and brochures incorporated into features where possible and increased areas/opportunities for material and seasonal displays.
- More wiring for outlets.
- More efficient use of workroom and office space for work desks, computers, and storage.
- Bookstore space reconfigure
- Kitchen area in main meeting room
- Reconfigure former computer lab to high-tech conference room with small coffee bar space
- If lobby area is opened up we will need to allow for after-hours meeting room use without access to main library

Let us acknowledge our beginning, build upon our present, and look to our future. Research, public engagement, and anticipation of user needs will guide us toward reimagining the Wahoo Public Library and position it for the next decade of exemplary, innovative, and responsive library service.

February 12, 2020

**Council Chambers** **Wahoo, Nebraska** **October 8, 2020**

The Council met in regular session at the Wahoo Public Library, in compliance with agenda posted at City Hall, Post Office and First Bank of Nebraska with each Council member being notified of agenda prior to the meeting. The meeting was called to order by Mayor Gerald D. Johnson at 7:00 p.m. and opened with the Pledge of Allegiance. The public was informed of the location of posting of the Open Meetings Law. Roll call was taken with the following Council members present: Mike Lawver, Greg Kavan, Patrick Nagle, Stuart Krejci, Karen Boop, and Carl Warford. Absent: none.

A Proclamation honoring National Public Natural Gas Week, October 4-10, 2020 was signed by the Mayor.

Department Head reports presented. Ferrell reported call volumes are up from last year's numbers and the grant reimbursement for radios for the police department and EMS was received. Beavers reported two more new house permits, and two projects at Airpark. The Mayor reported a ribbon cutting ceremony was held for the Chestnut Street project. The Finance Committee and Street Committee met. The Mayor reported Wahoo Public Building and Grounds met last week.

A motion was made by Kavan, seconded by Lawver, to approve the consent agenda, including:

1. Minutes of September 24, 2020 meeting of Council
2. Minutes of September 16, 2020 meeting of Board of Public Works
3. Licenses: Plumbers: Tommy Huering, Valley Corporation; Anthony Leonardo, Tony Leonardo Plumbing; Joshua Andersen, Andersen Plumbing; Chad Ruda, Ruda Septic; David Miller, Mainelli Mechanical. HVAC: Keith McRoberts, StarCity Heating & Cooling; Joseph Gyhra, Falcon Heating & A/c Inc; Scott Getzschman, Getzschman Heating LLC; Gil Balboa, Midlands Mechanical; Terry McNeil, Mainelli Mechanical. Electricians: Scott Huenink, Electrical Enterprises; Mike Fitzgerald, Getzschman Heating LLC; Roger Knobbe, Miller Electric; Andrew Hanson, Computer Cable Connection; Andrew Kavan, Kavan Electric. Tree Contractor: Robbie Koranda, Koranda Lawn Service; Jim Haas, Lincoln Tree.

Roll call vote: Kavan, yes; Lawver, yes; Nagle, yes; Krejci, yes; Boop, yes; and Warford. Absent and not voting: none. Motion carried.

Public hearing opened at 7:09 p.m. on consideration of amendment of Wahoo Zoning Ordinance, Section 4.12 regarding size limitations for accessory buildings in LLR Zoning District. Beavers stated the Board of Adjustment asked to clarify language referring to total amount of accessory building space not to exceed the footprint of the primary structure on a LLR lot, even if the lot was larger than three acres. Beavers noted this is not a change in regulations, just states more clearly the way he interprets the regulations and has been enforcing them. The Planning Commission recommended the amendment. No public comments. Motion to close public hearing at 7:12 p.m. by Kavan, seconded by Krejci. Roll call vote: Kavan, yes; Krejci, yes; Boop, yes; Warford, yes; Lawver, yes; and Nagle, yes. Absent and not voting: none. Motion carried.

Ordinance No. 2354 entitled: AN ORDINANCE OF THE CITY OF WAHOO, NEBRASKA, TO AMEND ORDINANCE NO. 1886, THE WAHOO ZONING ORDINANCE, SECTION 4.12, REGARDING SIZE LIMITS FOR ACCESSORY BUILDING SPACE IN LLR DISTRICT, was introduced by Kavan. The Mayor then instructed the Clerk to read Ordinance No. 2354 of the City of Wahoo, Nebraska. The Clerk thereupon read the aforesaid Ordinance No. 2354 by title.

Council Member Nagle moved that the statutory rules in regarding to the passage and adoption of ordinances be suspended so the said ordinance might be introduced, read by title, and then moved for final passage at the same meeting. Council Member Krejci seconded said motion. The Mayor put the question and instructed the Clerk to call for the roll for the vote thereon. The Clerk called the roll and the following was the vote on the motion to suspend the rules: Roll call vote: Nagle, yes; Krejci, yes; Boop, yes; Warford, yes; Lawver, yes; and Kavan, yes. Absent and not voting: none. Motion carried. The motion having been carried by the affirmative votes of no less than three-fourths of the members of the Council, the Mayor declared the statutory rules in regards to the passage and approval of ordinance be suspended so that Ordinance No. 2354 may be read by title and moved for final passage in the same meeting.

Council Member Kavan moved that Ordinance No. 2354 be approved and passed and its title agreed to. Council Member Krejci seconded the motion. The Mayor instructed the Clerk to call the roll for the vote and the following was the vote on this motion: Kavan, yes; Krejci, yes; Boop, yes; Warford, yes; Lawver, no; and Nagle, yes. Absent and not voting: none. Motion carried.

The passage and adoption of said Ordinance having been concurred then by a majority of all members of the Council, the Mayor declared the Ordinance adopted and, in the presence of the Council, signed and approved the Ordinance and Clerk attested the passage and approval of the same and affixed signatures thereto. The Mayor ordered the Ordinance to be published in pamphlet form and that said Ordinance be kept in a separate and distinct Ordinance volume record, and that said and distinct Volume be incorporated and made a part of these proceedings the same as though it was read at large herein.

Public hearing opened at 7:14 p.m. on application for change of zoning on a parcel in part of SE ¼ NE ¼ Sec 10 and SW ¼ NW ¼ Sec 11 T14N R7E, containing 13.367 acres, known as 1341 County Road 16 from TA – Transitional Agriculture to LLR – Large Lot Residential, as filed by Scott Smith. Beavers reported this is related to a subdivision of lots also on the agenda. The Planning Commission recommended approval of the change. Blane Presley stated a portion of one lot is above the flood plain, and he wants to build a residence there. No other public comments. Motion to close public hearing at 7:16 p.m. by Kavan, seconded by Lawver. Roll call vote: Kavan, yes; Lawver, yes; Nagle, yes; Krejci, yes; Boop, yes; and Warford, yes. Absent and not voting: none. Motion carried.

Ordinance No. 2355 entitled: AN ORDINANCE OF THE CITY OF WAHOO, NEBRASKA, TO AMEND THE OFFICIAL ZONING MAP BY CHANGE OF ZONING FROM TA – TRANSITIONAL AG TO LLR – LARGE LOT RESIDENTIAL, ON A PARCEL IN SE ¼ NE ¼ SEC 10 AND SW ¼ NW ¼ SEC 11 T14N R7E, was introduced by Lawver. The Mayor then instructed the Clerk to read Ordinance No. 2355 of the City of Wahoo, Nebraska. The Clerk thereupon read the aforesaid Ordinance No. 2355 by title.

Council Member Lawver moved that Ordinance No. 2355 be approved and passed on first reading and its title agreed to. Council Member Krejci seconded the motion. The Mayor instructed the Clerk to call the roll for the vote and the following was the vote on this motion: Lawver, yes; Krejci, yes; Boop, yes; Warford, yes; Kavan, yes; and Nagle, yes. Absent and not voting: none. Motion carried.

Public Hearing opened at 7:18 p.m. for Final Plat of a replat of a parcel containing 13.367 acres in SE ¼ NE ¼ SEC 10 and SW ¼ NW ¼ SEC 11 T14N R7E, Saunders County, Nebraska, to create two lots. Beavers reported the Planning Commission recommended approval of the replat; the Assessor/Register of Deeds advised there is concern because a portion of one lot is in a different taxing district. Lausterer stated as far as City records are concerned, there are two lots, and recommended that the rezoning ordinance be filed along with platting documents. No public comments offered. Motion by Kavan, seconded by Krejci, to close the public hearing at 7:21 p.m. Roll call vote: Lawver, yes; Kavan, yes; Krejci, yes; Boop, yes; Warford, yes; Lawver, yes; and Nagle, yes. Absent and not voting: none. Motion carried.

Motion by Kavan, seconded by Lawver, to approve the Final Plat of Smith's Addition, the replat of a parcel containing 13.367 acres in SE ¼ NE ¼ SEC 10 and SW ¼ NW ¼ SEC 11 T14N R7E, Saunders County, Nebraska to create Lots 1 and 2. Roll call vote: Kavan, yes; Lawver, yes; Nagle , yes; Krejci, yes; Boop, yes; and Warford, yes. Absent and not voting: none. Motion carried.

No action on tabled items.

Harrell reported that some changes to the plans for Hackberry Park Improvements Phase 3 have been discussed since the presentation at the last meeting. The spending limit recommended is not to exceed $165,000 per year for ten years, to come from the sales tax revenue dedicated for capital improvements. Lausterer explained the triple net lease terms. Motion by Krejci, seconded by Kavan, to authorize the Mayor to sign a triple net least with Wahoo Public Building and Grounds for Hackberry Park improvements Phase 3. Roll call vote: Krejci, yes; Kavan, yes; Nagle, yes; Boop, yes; Warford, yes; and Lawver, yes. Absent and not voting: none. Motion carried.

Beavers reported the Preliminary Plat for Center Pointe Subdivision was resubmitted to the Planning Commission with additional information provided by the applicant. After consideration of the additional information, the Planning Commission voted to not recommend approval of the Preliminary plat, since the plat contains multiple driveways, which does not comply with the Subdivision Regulations provision for marginal access from arterial roads. Roger Harders was not present. No public comments.

It was noted that the Subdivision Regulations Section 4.27 defines roads which fall on a section line as arterial streets, and Section 4.08 states the City may require marginal access streets for subdivisions fronting on arterial streets, which would apply to this subdivision.

Motion was made by Kavan, seconded by Lawver, to not approve the Preliminary Plat for Center Pointe Subdivision as presented, as it does not meet requirements of Sections 4.08 and 4.27 of the Wahoo Subdivision regulations. Roll call vote: Kavan, yes; Lawver, yes; Nagle, yes; Krejci, yes; Boop, yes; and Warford, yes. Absent and not voting: none. Motion carried.

Motion was made by Kavan, seconded by Lawver, to approve the request by Eagles Club FOE 2971 to sell alcoholic liquor before 12:00 p.m. on Sunday, October 18, 2020 (beginning at 8:00 a.m.) for their district meeting for local Eagles Clubs. Roll call vote: Kavan, yes; Lawver, yes; Nagle, yes; Krejci, yes; Boop, yes; and Warford, yes. Absent and not voting: none. Motion carried.

Harrell reported the Finance Committee met, and approved a 1.5% COLA change to the full time and regular part time wage scales. There will be no change to the seasonal part-time scale. Motion by Krejci, seconded by Warford, to approve the 1.5% COLA to wage scales for full time and regular part-time employees of the City of Wahoo, to be effective October 1, 2020. Roll call vote: Krejci, yes; Warford, yes; Lawver, yes; Kavan, yes; Nagle, yes; and Boop, yes. Absent and not voting: none. Motion carried.

Draft language was presented regarding change of procedures for declaration of potentially dangerous and dangerous animals, naming the Chief of Police as the Animal Control Authority, and providing for appeal of a decision to the Board of Adjustments. After discussion, it was agreed to provide for administrative appeal to the City Council. Chief Ferrell stated he would like to see discussion of changes to provisions relating to irresponsible ownership and insurance requirements.

Ordinance No. 2356 entitled: AN ORDINANCE OF THE CITY OF WAHOO, NEBRASKA, TO AMEND THE MUNICIPAL CODE OF THE CITY OF WAHOO, CHAPTER 96, DANGEROUS ANIMALS, was introduced by Warford. The Mayor then instructed the Clerk to read Ordinance No. 2356 of the City of Wahoo, Nebraska. The Clerk thereupon read the aforesaid Ordinance No. 2356 by title.

Council Member Lawver moved that the statutory rules in regarding to the passage and adoption of ordinances be suspended so the said ordinance might be introduced, read by title, and then moved for final passage at the same meeting. Council Member Krejci seconded said motion. The Mayor put the question and instructed the Clerk to call for the roll for the vote thereon. The Clerk called the roll and the following was the vote on the motion to suspend the rules: Roll call vote: Lawver, yes; Krejci, yes; Boop, yes; Warford, yes; Kavan, yes; and Nagle, yes. Absent and not voting: none. Motion carried. The motion having been carried by the affirmative votes of no less than three-fourths of the members of the Council, the Mayor declared the statutory rules in regards to the passage and approval of ordinance be suspended so that Ordinance No. 2356 may be read by title and moved for final passage in the same meeting.

Council Member Warford moved that Ordinance No. 2356 be approved and passed and its title agreed to. Council Member Kavan seconded the motion. The Mayor instructed the Clerk to call the roll for the vote and the following was the vote on this motion: Warford, yes; Kavan, yes; Nagle, yes; Krejci, yes; Boop, yes; and Lawver, yes. Absent and not voting: none. Motion carried.

The passage and adoption of said Ordinance having been concurred then by a majority of all members of the Council, the Mayor declared the Ordinance adopted and, in the presence of the Council, signed and approved the Ordinance and Clerk attested the passage and approval of the same and affixed signatures thereto. The Mayor ordered the Ordinance to be published in pamphlet form and that said Ordinance be kept in a separate and distinct Ordinance volume record, and that said and distinct Volume be incorporated and made a part of these proceedings the same as though it was read at large herein.

Waste Hauler license applications from the three companies currently doing business for residential waste removal were reviewed. Motion by Kavan, seconded by Nagle, to approve the waste hauler licenses for: Waste Connections, Roadrunner Transportation, and S-2. Roll call vote: Kavan, yes; Nagle, yes; Krejci, yes; Boop, yes; Warford, yes; and Lawver, yes. Absent and not voting: none. Motion carried.

Magen Schachta of 301 West 13th Street addressed the Council with concerns about the Chestnut Street project and how it affects and changes her property. She stated there was no communication regarding the specific work to be done, and work was done on her property without obtaining easements. She stated concerns about her driveway, sidewalk, and fencing, and the offer of monetary compensation, and wanted the Council to be aware of the situation.

Mayor Johnson stated this would be reviewed to arrive at a solution.

Walker Speckmann also stated concerns about the Chestnut project.

Motion by Kavan, seconded by Nagle, to adjourn at 8:24 p.m.

Approved:

Lucinda Morrow, Clerk

Gerald D. Johnson, Mayor

Wahoo Planning Commission October 1, 2020

The Wahoo Planning Commission met in regular session and in accordance with agenda posted at City Hall, Post Office, and First Bank of Nebraska with each board member being notified of the agenda prior to the meeting. Meeting was called to order by Chair Mike Kleffner at 7:03 p.m. and opened with the Pledge of Allegiance. The Chair advised the public of the posted information regarding State Open Meetings Act and Title VI. The following board members were present answering to roll call: Brooks, Kleffner, Cerveny, Gigstad and Vculek. Absent: Pfligler, Wilcox, Woita, and Houfek. Travis Beavers, Building Inspector/Zoning Administrator, was also present.

Public hearing on proposed amendment to the Official Zoning Map to the City of Wahoo to include additional watersheds for the FRD Floodwater Retarding Dam Breach Overlay District, as filed by Lower Platte North NRD was declared open at 7:04 p.m. The Chair called for comments from the public. Jeff Ray with JEO was in attendance. Ray stated that this would be next to the existing water shed that already exists on the map, this would include the Dry Run Tributary. He stated that this will not affect any structures as there is no structures in the additional watershed area.

Pfliger entered the meeting at 7:10 p.m.

A motion was made by Vculek, seconded by Ceverny, to close the open hearing at 7:11 p.m. Roll call vote: Vculek, yes; Cerveny, yes; Kleffner, yes; Brooks, yes; and Gigstad, yes. Absent: Wilcox, Woita, and Houfek. Motion carried.

Discussion was had that the language used is already adopted. It was mentioned that this will not change the flood plain or the floodway. A motion was made by Vculek, seconded by Brooks, to amend the Official Zoning Map to the City of Wahoo to include additional watersheds for the FRD Floodwater Retarding Dam Breach Overlay District, as filed by Lower Platte North NRD. Roll call: Vculek, yes; Brooks, yes; Kleffner, yes; Cerveny , yes; Pfligler, abstained from voting due to not being in discussion; and Gigstad, yes. Absent and not voting: Wilcox, Woita, and Houfek. Motion carried.

Members looked at and discussed the new information for the preliminary plat for subdivision known as Center Pointe Estates, a subdivision of that part of the North half of the Northwest quarter of Section 33, Township 15 North, Range 7 East of the Sixth Principal Meridian, Saunders County Nebraska, as filed by Roger and Glenda Harders. Roger and Glenda Harders, as well as Dwight Hanson was in attendance for the discussion. Hanson verified that the member received all information. Members pointed out that in the Subdivision Ordianance Section 4.27 discussing the Minimum Street Standards it states that "All section line roads will be designated as arterial streets". In Section 4.08 discussing Frontage Roads/Marginal Access Streets, Alleys, and Driveways in the same Subdivision Ordinance it states "Marginal access streets may be required by the City for subdivisions fronting on an arterial street. If lots back up to the arterial street and such lots have access other than the arterial street frontage a marginal access street may not be required". Pat Byrd, Traffic Senior Project Manager JEO Consulting Group, had sent an email that stated in Comment 3, "If the City/County is comfortable with the engineer's assertion that County Road M will never be more than a minor collector, then the driveway spacing would be ok. If not, arterial standards should be applied." Members stated that since the Subdivision Ordinance states that County Road M will be an arterial street, their previous decision to not recommend the approval of the plat stands and no action is needed from the Planning Commission.

Members discussed the proposed parking plan for Happy Hearts Daycare on lots 1 & 2 Block 87 & South 40' of vacated alley and lots 2 & 3 Block 70 & North 40' of vacated alley County Addition to Wahoo. Kevin & Sandra Stark with KSS Investments bought the old line crew building and are updating it to add

onto the daycare. They are wishing to put in a new parking lot in front of the buildings. It is early in the design process for the discussion of the parking lot, but it was brought in front of the Planning Commission in case there were any issues that they noticed. Beavers has not measured or counted the number of stalls at this time. Members asked if the driveway could be one way and have angled parking. Members also brought up drainage issues that may need to be looked at as it slants towards the walking path.

Beavers reported there is progress being made on the Westward properties. Grading has been done at the GSB building at Airpark. Larry Cuda also inquired about the property he owns next to the elementary school, about best way to streamline the process of moving forward with a subdivision. Beavers also mentioned that work still needs to be done on parking downtown, may need to change the wording of the ordinance.

A motion was made by Gigstad, seconded by Cerveny, to approve minutes of the September 9, 2020 meeting. Roll call vote: Gigstad, yes; Cerveny, yes; Kleffner, yes; Brooks, yes; Vculek, yes; and Pfligler, yes. Absent and not voting: Wilcox, Woita, and Houfek. Motion carried.

Members stated that the wording may need to be changed for the Subdivision Ordinance Section 4.08. Members indicated they would like to change the word "may" to change to "will". New wording would say:

Marginal access streets will be required by the City for subdivisions fronting on arterial streets.

Meeting adjourned at 7:57 p.m.

Approved:

Travis Beavers
Building Inspector/Zoning

Administrator

AGENDA REQUEST WORKSHEET

Date of request: _____

Date of Council Meeting for item to be on agenda: October 22, 2020

Item requested by:

Agenda Item:

Mayor's appointment of Housing Committee members

Explanation:

This committee will review the applications for owner-occupied housing rehab grant funds (which have already been reviewed and scored by SENDD), and confirm (or reject) the scoring and selection.

**TO SUBMIT FOR CITY COUNCIL APPROVAL:**
10/22/20

**PLUMBER'S LICENSES:**
David Radden, Radden Plumbing Inc, Omaha, NE (New 10/19/21)
James Hearn, Express Plumbing Inc, Omaha, NE (Renew 7/14/21)
Tracy Nesson, Fud & Tracy's, Wahoo NE (Renew 6/14/21)
Tim Hoefferber, Wellman Plumbing Inc, Lincoln, NE (Renew 5/25/21)
John Miller, Sanctus Plumbing, Inc, Omaha, NE (Renew 5/25/21)
Budd Bogatz, Todd Valley Plumbing & Heating Inc, Ashland NE (Renew 10/12/21)
Cory Pemberton, Platte Mechanical Inc, Fremont, NE (Renew 8/1/21)
Christopher Kems, CJK Enterprises, Yutan, NE (Renew 8/5/21)
John Turner, Midtown Plumbing Inc, Lincoln, NE (Renew 9/24/21)
Mike Schultz, Schultz & Sons Plumbing, Lincoln, NE (New (7/10/21)
Tony Luekens, Integrity Plumbing Inc, Omaha, NE (Renew 7/10/21)
Dennis Wellman, 21st Century Builders, Mead, NE (Renew 5/26/21)

**HVAC INSTALLERS - MECHANICAL LICENSES:**
John Aliano, Aksarben Heating, Air Conditioning, & Plumbing (Renew 9/14/21)
David Snyder, Fud & Tracy's, Wahoo, NE (Renew 6/14/21)
Rick Kaar, Kaar Sheet Metal, Wahoo, NE (Renew 8/14/21)
Jeff Ockinga, Complete Comfort Heating & Cooling, Omaha, NE (Renew 10/29/21)
Bradley Ohlmann, Custom Cooling & Heating Inc, Lincoln, NE (Renew 3/21/21)
Russell Hans, Hans Heating & Air Conditioning, Omaha, NE (Renew 10/26/21)
Bart Bosco, Air Comfort Heating & Cooling Inc, Fremont, NE (Renew 10/29/21)
Robert Taylor, R & R Refrigeration LLC, Seward, NE (Renew 11/18/21)
Brian Pemberton, Platte Mechanical Inc, Fremont, NE (Renew 8/1/21)
Thomas Wieser, Capitol Heating & Air Conditioning Inc, Lincoln, NE (Renew 10/31/20)
Donald Bogatz, Bogatz Heating & Air Conditioning Inc, Gretna NE (Renew 10/31/20)
Larry Brainard, Brainard Heating & A/C, Inc, Waverly, NE (Renew 3/1/21)
Thomas Hester, Brian Hester Htg & A/C, Lincoln, NE (Renew 9/17/21)
Walley Hass, Fremont Plumbing & Heating, Fremont, NE (New 9/1/21)
Leo Costanzo, Controlled Comfort LLC, LaVista, NE (Renew 4/18/21)
Ray Barr, A-1 United Heating Air & Electrical, Omaha, NE (Renew 10/5/21)

**ELECTRICIAN'S LICENSES:**
Matt Harris, Harris Electric, LLC, Wahoo, NE (Renew 10/10/21)
Joseph Lutter, Acme Electrical Contracting, Lincoln, NE (NEW 9/29/21)
Daniel Reznicek, Reznicek Electric LLC, Ulysses, NE (Renew 6/26/21)
Pat Trede, Trede Electric, Ralston, NE (Renew 11/17/21)
Budd Bogatz, Todd Valley Plumbing & Heating Inc, Ashland, NE (Renew 10/12/21)
Steven Brase, Brase Electrical Contracting Corp, Omaha, NE (Renew 7/2/21)
Sean Mosher, Premier Electric, Inc, Gretna, NE (Renew 9/14/21)
Mark Tritsch, Tritsch Electric Co, Inc, Ralston, NE (Renew 10/30/21)

**TREE CONTRACTOR LICENSES:**
Scott Nielson, Wahoo Tree LLC, Wahoo, NE (Renew 5/31/21)
Mark Bogus, A-Plus Tree Service Inc, Cedar Bluffs, NE (Renew 7/24/21)

AGENDA REQUEST WORKSHEET

Date of request: _____

Date of Council Meeting for item to be on agenda: October 22, 2020

Item requested by:

Agenda Item:

Public Hearing on amendment of the Official Wahoo Zoning Map and Ordinance 1886, the Wahoo Zoning Ordinance, to include additional watersheds for the FRD – Floodwater Retarding Dam Breach Overlay District as filed by LPNNRD; Ordinance amending the Wahoo Zoning Map

Explanation:

## APPLICATION FOR AMENDMENT TO ZONING REGULATIONS

Date Filed: 9/29/2020 Receipt #: _____

***Applicant/Agent Information***

| | |
|---|---|
| Applicant Name: Lower Platte North NRD | Phone Number: (402) 443-4675 |
| Address: 511 Commercial Park Road, Wahoo, NE 68066 | |
| Email Address: tmountford@lpnnrd.org | |
| Agent Name: JEO Consulting Group (Jeffrey B Ray) | Phone Number: (402) 779-1070 |
| Address: 11213 Davenport St, Ste 200, Omaha, NE 68154 | |
| Email Address: jray@jeo.com | |

***Amendment Information***

| |
|---|
| Section to be amended:<br>Section 4.03, Official Zoning Map regarding the FRD boundaries |
| Proposed amendment:<br>Section 4.03, Official Zoning Map regarding the FRD boundary per the proposed Zoning Map (see attached) |
| Justification/Reason for amendment:<br>The additional areas shall provide notice to the public for their safety and require mitigation to reduce the affects of an unlikely dam failure. |

_____ Sep 29, 2020

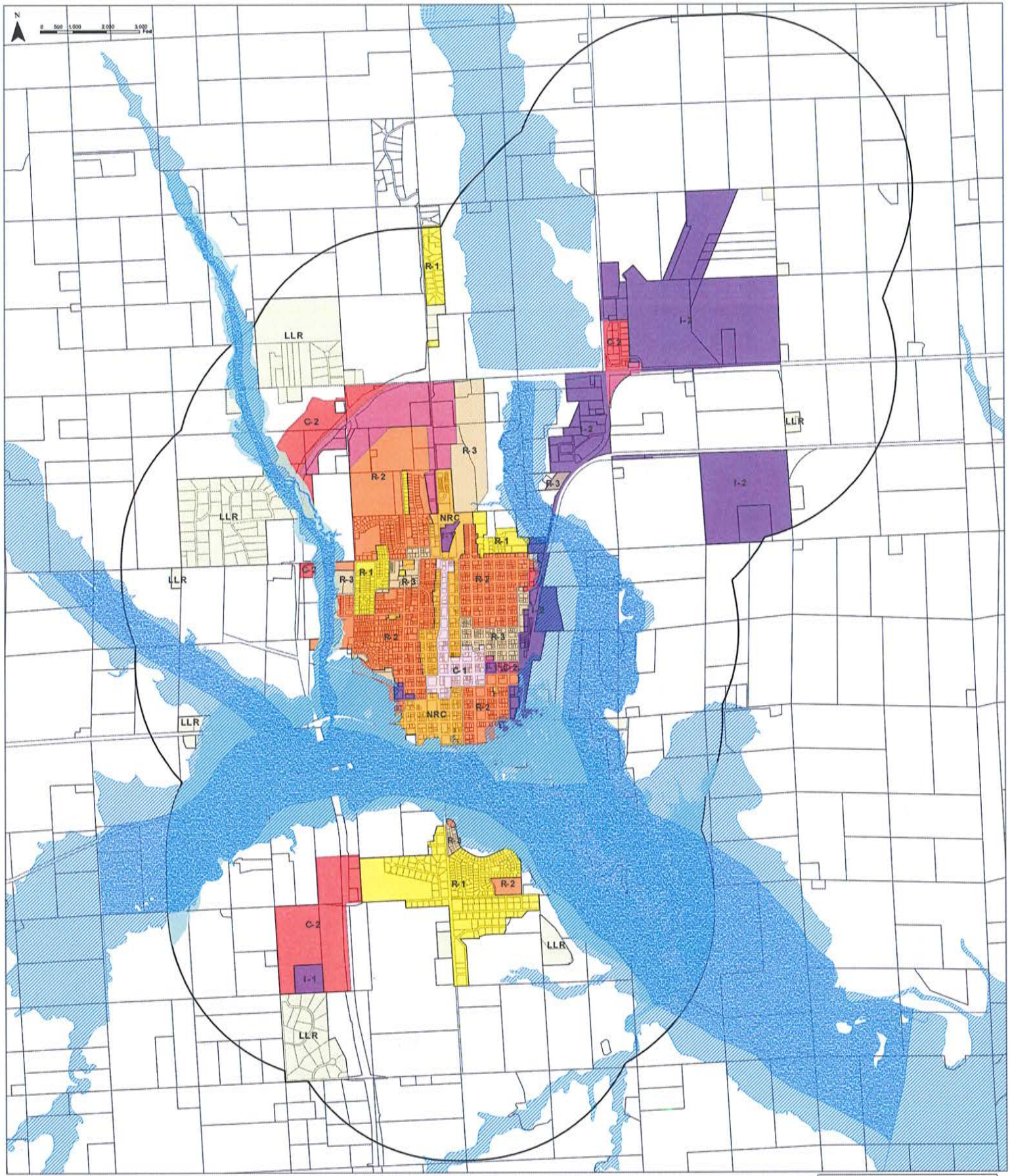
Signature of Applicant/Date Signature of Agent/Date

**Planning Commission**

| |
|---|
| Hearing Date: |
| Recommendation: |

**City Council**

| |
|---|
| Hearing Date: |
| Action: |




**Wahoo, NE Zoning**

- Transitional Agricultural
- Large Lot Residential
- Residential
- Residential
- Residential
- Mobile Home Residential
- Neighborhood Residential Commercial
- Downtown Commercial
- Highway Commercial
- General Commercial
- Light Industrial
- Heavy Industrial
- Residential / Mixed Use Development

Wahoo NE Floodplain

- Floodplain
- Floodway
- DamInundation Zones
- Extraterritorial Jurisdiction
- Wahoo NE Parcels
- cw8d_depth_pdy_Dissolve

**City of Wahoo**

**Saunders County, Nebraska**
**Official Zoning Map with Inundation Boundaries**

Created By: J. Reiher
Date: 03/2020
Modified By: M. Mullin
Software: ArcPRO 2.4.1
File: 191008.00

This map was prepared using information extracted from drawings supplied by JEO and/or other applicable county, federal, or public or private utilities. JEO does not guarantee the accuracy of this map or information used in preparation of this map. This is not a boundary.

ORDINANCE NO. ___

AN ORDINANCE OF THE CITY OF WAHOO, SAUNDERS COUNTY, NEBRASKA, TO AMEND ORDINANCE NO.1886, KNOWN AND CITED AS THE ZONING ORDINANCE OF THE CITY OF WAHOO, NEBRASKA, ADOPTED JANUARY 27, 2005, BY REFERENCE TO AND ORDINANCE NO. 2335, ADOPTED NOVEMBER 26, 2019, WHICH CREATED THE FLOODWATER RETARDING DAM BREACH OVERLAY DISTRICT (FRD), AND PROVIDE THE INTENT, PURPOSE, GEOGRAPHIC AREA, AND PROCESS FOR SAID DISTRICT; TO AMEND ARTICLE 3, SECTION 3.02.02 OF THE WAHOO ZONING ORDINANCE PERTAINING TO THE OFFICIAL ZONING MAP OF THE CITY OF WAHOO TO AMEND THE AREA OF THE FLOODWATER RETARDING DAM BREACH OVERLAY ZONING DISTRICT AND TO REPEAL ALL PRIOR OFFICIAL ZONING MAPS; TO PROVIDE THAT THE MAYOR AND THE APPROPRIATE DEPARTMENT, WHETHER ONE OR MORE, OF THE CITY OF WAHOO, NEBRASKA, ARE AUTHORIZED AND DIRECTED TO IMPLEMENT THIS ORDINANCE; TO PROVIDE FOR THE SEVERABILITY OF ANY SECTION, CLAUSE, OR PROVISION OR PORTION OF THIS ORDINANCE FOUND UNCONSTITUTIONAL OR INVALID; TO PROVIDE FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH; TO PROVIDE THAT THIS ORDINANCE SHALL BE PUBLISHED WITHIN THE FIRST FIFTEEN (15) DAYS AFTER ITS PASSAGE AND APPROVAL, IN PAMPHLET FORM, IN THE CITY OF WAHOO, NEBRASKA, AND SHALL BE IN FULL FORCE AND TAKE EFFECT FROM AND AFTER ITS PASSAGE AND APPROVAL, AS PROVIDED BY LAW, AND AS PROVIDED HEREIN;AND THAT IT IS THE INTENTION OF THE MAYOR AND COUNCIL OF THE CITY OF WAHOO, NEBRASKA, AND IT IS HEREBY ORDAINED, THAT THE PROVISIONS OF THIS ORDINANCE SHALL BECOME AND BE MADE A PART OF THE ZONING ORDINANCE OF THE CITY OF WAHOO, NEBRASKA, AND THAT THE SECTIONS OF THIS ORDINANCE MAY BE RENUMBERED TO ACCOMPLISH SUCH INTENTION.

WHEREAS, on January 27, 2005, the Mayor and Council of the City of Wahoo, Nebraska, did adopt Ordinance No. 1886, known and cited as the Zoning Ordinance of the City of Wahoo, Nebraska, and,

WHEREAS, Article 3, Section 3.02 thereof provides for an Official Zoning Map, and,

WHEREAS, the current Official Zoning Map was adopted pursuant to Ordinance No. 2335, passed and approved on November 26, 2019, and,

WHEREAS, an application for amendment to the Zoning Regulations, Section 4.03, the Official Zoning Map regarding the boundaries of the FRD – Floodwater Retarding Dam Breach Overlay Zoning District, was filed by the Lower Platte North NRD, to modify the watersheds in the Overlay District, and

WHEREAS, the Mayor and Council of the City of Wahoo, Nebraska, desire to amend the Zoning Regulations to incorporate references to the Floodwater Retarding Dam Breach Overlay District, and the Official Zoning Map; and,

WHEREAS, the Mayor and Council of the City of Wahoo, Nebraska, deem it in the best interests of the citizens of Wahoo, Nebraska, that there be created a new Official Zoning Map of the City of Wahoo, Nebraska, incorporating any amendments since the prior Official Zoning Map and depicting the location of the aforenoted amended overlay district and extraterritorial jurisdiction,

WHEREAS, said amendments to the Zoning Ordinance are in compliance with the goals and objectives of the Wahoo Comprehensive Plan, and

WHEREAS, the Wahoo Planning Commission did hold a public hearing upon said proposed changes and has submitted, in writing, its recommendations to the Mayor and Council of the City of Wahoo, and

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF WAHOO, NEBRASKA, AS FOLLOWS:

1. That the findings hereinabove should be and are hereby made a part of this Ordinance as fully as if set out at length herein.

2. That Article 3: DISTRICTS AND OFFICIAL MAP, and in particular, Section 3.02.02 thereof be amended as follows:

**Section 3.02 Provision for Official Zoning Map.**

3.02.02 In the event that the Official Zoning Map becomes damaged, destroyed, lost or difficult to interpret because of the nature or number of changes and additions, the City Council may by resolution adopt a new Official Zoning Map. The new Official Zoning Map may correct drafting or other errors or omissions in the prior Official Zoning Map, but no such correction shall have the effect of amending the original Official Zoning Map or any subsequent amendment thereof. The new Official Zoning Map shall be identified by the signature of the Mayor attested by the City Clerk and bearing the seal of the City under the following words: This is to certify that this Official Zoning Map adopted by Ordinance No. ___ on October _, 2020, ~~2335 adopted November 26, 2019,~~ supersedes and replaces the Official Zoning Map adopted ~~July 25, 2019, Ordinance No. 2319~~ November 26, 2019, by Ordinance No. 2335, of the City of Wahoo, Nebraska.

3. That Article 5, Zoning Districts, shall be amended to add the following language and that sections of said ordinance may be renumbered to accomplish such addition:

4. That the Mayor and the appropriate Department, whether one or more, of the City of Wahoo, Nebraska, are hereby authorized and directed to implement this Ordinance.

5. That should any section, paragraph, sentence or word of this Ordinance hereby adopted be declared for any reason to be invalid, it is the intent of the Mayor and Council of the City of Wahoo, Nebraska, that it would have passed all other portions of this Ordinance independent of the elimination herefrom of any such portion as may be declared invalid.

6. That all Ordinances and parts of Ordinances passed and approved prior to the passage, approval, and publication of this Ordinance, in conflict herewith, are hereby repealed.

7. That this Ordinance shall be published within the first fifteen (15) days after its passage and approval in pamphlet form within the City of Wahoo, Nebraska, and shall be effective on the fifteenth (15th) day from and after its passage, approval, and publication according to law.

8. That the provisions of this Ordinance shall become and be made a part of the Zoning Ordinance of the City of Wahoo, Nebraska, and that the Sections of this Ordinance may be renumbered to accomplish such intention.

PASSED AND APPROVED this _____ day of _____, 2020.

CITY OF WAHOO, NEBRASKA

By: _____
Gerald D. Johnson, Its Mayor

ATTEST:

_____
Lucinda J. Morrow, Its Clerk

(SEAL)

AGENDA REQUEST WORKSHEET

Date of request: _____

Date of Council Meeting for item to be on agenda: October 22, 2020

Item requested by:

Agenda Item:

Pay Application #27 to M E Collins for Chestnut Street project

Explanation:

Total pay application $100,456.79: $96,974.87 city share, $3,481.92 utility share

## Chestnut Street Pay Applications

| | Group A* General | Group B Paving & TC | Group C.1 Water | Group C.2 Water - Hydrants | Group D Storm Sewer | Group E Sanitary Sewer | Group F Street Lighting | Group G Street Lighting | TOTAL | Materials Stored | Retainage | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BID | $ 640,508.30 | $ 2,545,475.90 | $ 305,623.00 | $ 44,046.00 | $ 776,218.00 | $ 114,490.00 | $ 172,075.90 | $ - | $ 4,598,437.10 | | | |
| Change Order #1 (9/2018) | $ 4,550.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,550.00 | | | |
| Change Order #2 (9/2018) | $ - | $ - | $ 12,085.00 | $ - | $ (410.00) | $ 1,025.00 | $ - | $ - | $ 12,700.00 | | | |
| Change Order #3 (1/2019) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | | |
| Change Order #4 (1/2019) | $ - | $ - | $ 693.00 | $ - | $ (12,352.00) | $ - | $ - | $ - | $ (11,659.00) | | | |
| Change Order #5 (2/2019) | $ - | $ - | $ 888.00 | $ - | $ - | $ - | $ - | $ - | $ 888.00 | | | |
| Change Order #6 (4/2019) | $ - | $ 13,252.25 | $ - | $ - | $ - | $ - | $ - | $ - | $ 13,252.25 | | | |
| Change Order #7 (4/2019) | $ - | $ - | $ 1,554.00 | $ - | $ - | $ 16,687.50 | $ - | $ - | $ 18,241.50 | | | |
| Change Order #8 (6/2019) | $ 3,312.00 | $ 825.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,137.00 | | | |
| Change Order #9 (7/2019) | $ - | $ - | $ - | $ - | $ - | $ - | $ 15,980.18 | $ - | $ 15,980.18 | | | |
| Change Order #10 (12/2019) | $ - | $ 4,234.80 | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,234.80 | | | |
| Change Order #11 (4/2020) | $ - | $ 1,000.00 | $ - | $ - | $ 5,957.00 | $ - | $ - | $ - | $ 6,957.00 | | | |
| Change Order #12 (4/2020) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | | | |
| Change Order #13 (5/2020) | $ - | $ - | $ 550.00 | $ - | $ - | $ - | $ - | $ - | $ 550.00 | | | |
| Change Order #14 (_/2020) | $ - | $ - | $ (3,837.00) | $ - | $ - | $ - | $ - | $ - | $ (3,837.00) | | | |
| Change Order #15 (9/2020) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 180,396.90 | $ 180,396.90 | | | |
| TOTAL CONTRACT | $ 648,370.30 | $ 2,564,787.95 | $ 317,556.00 | $ 44,046.00 | $ 769,413.00 | $ 132,202.50 | $ 188,056.08 | $ 180,396.90 | $ 4,844,828.73 | | | |
| Pay Application #1 - TOTAL Work Completed | $ 22,013.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 22,013.00 | | $ 2,201.30 | $ 19,811.70 |
| Pay Application #2 - TOTAL Work Completed | $ 78,872.10 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 78,872.10 | | $ 7,887.21 | $ 70,984.89 |
| *Difference - Due in the Pay Application* | *$ 56,859.10* | *$ -* | *$ -* | *$ -* | *$ -* | *$ -* | *$ -* | *$ -* | *$ 56,859.10* | | *$ 5,685.91* | ***$ 51,173.19*** |
| Pay Application #26 - TOTAL Work Completed | $ 626,616.20 | $ 2,389,513.01 | $ 253,332.25 | $ 34,258.00 | $ 767,621.00 | $ 141,638.16 | $ 95,173.05 | $ - | $ 4,308,151.67 | $ 4,280.15 | $ 242,241.44 | $ 4,065,910.24 |
| *Difference - Due in the Pay Application* | *$ 25,878.10* | *$ 161,789.05* | *$ -* | *$ -* | *$ 13,821.00* | *$ 5,646.00* | *$ -* | *$ -* | *$ 207,134.15* | | *$ -* | ***$ 369,018.63*** |
| Pay Application #27 - TOTAL Work Completed | $ 639,195.71 | $ 2,464,075.49 | $ 253,332.25 | $ 39,152.00 | $ 788,503.00 | $ 141,638.16 | $ 91,539.85 | $ - | $ 4,417,436.46 | $ 4,280.15 | $ 242,241.44 | $ 4,175,195.03 |
| *Difference - Due in the Pay Application* | *$ 12,579.51* | *$ 74,562.48* | *$ -* | *$ 4,894.00* | *$ 20,882.00* | *$ -* | *$ -* | *$ -* | *$ 112,917.99* | | *$ -* | ***$ 109,284.79*** |
| City of Wahoo: | $ 11,160.42 | $ 65,690.36 | $ - | $ - | $ 20,124.09 | $ - | $ - | $ - | Error: | | $ - | $ 96,974.87 |
| Wahoo Board of Public Works: | $ - | $ - | $ - | $ 3,481.92 | $ - | $ - | $ - | $ - | | | | $ 3,481.92 |
| | | | | | | | | | | | | $ 100,456.79 |

*NOTE: Following the completion of the project, those items included in the General Group A will be split between City and Utilities and a reimbursement will be provided by the Utilities to the City.

# Contractor's Application for Payment No. 27

| | | |
|---|---|---|
| | Application Period: 09/01/2020 - 09/30/200 | Application Date: 10/13/2020 |
| To (Owner): City of Wahoo | From (Contractor): M. E. Collins Contracting Company, Inc. | Via (Engineer): JEO Consulting Group, Inc. |
| Project: Chestnut Street Improvements | Contract: Chestnut Street Improvements | |
| Owner's Contract No.: | Contractor's Project No.: | Engineer's Project No.: 150096 |

**Application For Payment**

**Change Order Summary**

| Approved Change Orders | | |
|---|---|---|
| Number | Additions | Deductions |
| 1 THRU 9 | $69,748.93 | $11,659.00 |
| 10 | $4,234.60 | |
| 11 | $6,957.00 | |
| 12 | | |
| 13 | $550.00 | |
| 14 | | $3,837.00 |
| 15 | $180,396.90 | |
| | | |
| TOTALS | $261,887.63 | $15,496.00 |
| NET CHANGE BY CHANGE ORDERS | $246,391.63 | |

| | | |
|---|---|---|
| 1. ORIGINAL CONTRACT PRICE | | $ $4,598,437.10 |
| 2. Net change by Change Orders | | $ $246,391.63 |
| 3. Current Contract Price (Line 1 ± 2) | | $ $4,844,828.73 |
| 4. TOTAL COMPLETED AND STORED TO DATE (Column F total on Progress Estimates) | | $ $4,417,436.45 |
| 5. RETAINAGE: | | |
| a. 10% X | $2,418,134.22 Work Completed | $ $241,813.42 |
| b. 10% X | $4,280.15 Stored Material | $ $428.01 |
| c. Total Retainage (Line 5.a + Line 5.b) | | $ $242,241.44 |
| 6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c) | | $ $4,175,195.01 |
| 7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application) | | $ $4,074,738.22 |
| 8. AMOUNT DUE THIS APPLICATION | | $ $100,456.79 |
| 9. BALANCE TO FINISH, PLUS RETAINAGE (Column G total on Progress Estimates + Line 5.c above) | | $ $669,633.72 |

**Contractor's Certification**

The undersigned Contractor certifies, to the best of its knowledge, the following:
(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;
(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and
(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Address: M.E. Collins Contracting Co., Inc.
P.O. Box 83, Wahoo, NE 68066

Contractor Signature

By: JERRY LABOOREK Date: 10/14/20

Payment of: $ $100,456.79
(Line 8 or other - attach explanation of the other amount)

Is recommended by: JEO Consulting Group, Inc. 10/14/2020 (Date)

Payment of: $ $100,456.79
(Line 8 or other - attach explanation of the other amount)

Is approved by: City of Wahoo, Nebraska (Date)

Approved by: Funding or Financing Entity (if applicable) (Date)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## Progress Estimate

## Contractor's Application

| For (Contract): | Chestnut Street Improvements | Application Number: | 27 |
|---|---|---|---|
| Application Period: | 09/01/2020 - 09/30/200 | Application Date: | 10/13/2020 |

| A | | | | | | B | C | D | E | F | | G |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Item | | Contract Information | | | | | Estimated Quantity Installed | Value of Work Installed to Date | Materials Presently Stored (not in C) | Total Completed and Stored to Date (D + E) | % (F / B) | Balance to Finish (B - F) |
| Item No. | Description | Original Bid Item Quantity | Adjusted Item Quantity | Units | Unit Price | Total Value of Item ($) | | | | | | |
| GROUP "A" - GENERAL | | | | | | | | | | | | |
| 1 | Mobilization | 1 | | LS | $73,170.00 | $73,170.00 | 1.00 | $73,170.00 | | $73,170.00 | 100.0% | |
| 2 | Temporary Traffic Control Measures | 1 | | LS | $100,500.00 | $100,500.00 | 0.92 | $92,460.00 | | $92,460.00 | 92.0% | $8,040.00 |
| 3 | Clearing and Grubbing | 1 | | LS | $30,280.00 | $30,280.00 | 0.98 | $29,674.40 | | $29,674.40 | 98.0% | $605.60 |
| 4 | Remove Tree | 3 | | EA | $1,710.00 | $5,130.00 | 3.00 | $5,130.00 | | $5,130.00 | 100.0% | |
| 5 | Earthwork Measured in Embankment (Established Quantity) | 6026 | | CY | $11.40 | $68,696.40 | 6284.50 | $71,643.30 | | $71,643.30 | 104.3% | -$2,946.90 |
| 6 | Excavation, Established Quantity | 7844 | | CY | $3.40 | $26,669.60 | 7844.00 | $26,669.60 | | $26,669.60 | 100.0% | |
| 7 | Remove Pavement | 38717 | | SY | $5.70 | $220,686.90 | 42165.89 | $240,345.58 | | $240,345.58 | 108.9% | -$19,658.68 |
| 8 | Remove Concrete Sidewalk | 18278 | | SF | $1.00 | $18,278.00 | 16468.00 | $16,468.00 | | $16,468.00 | 90.1% | $1,810.00 |
| 9 | Remove Concrete Steps | 1 | | LS | $525.00 | $525.00 | 1.00 | $525.00 | | $525.00 | 100.0% | |
| 10 | Remove Weigh Scale | 1 | | LS | $5,483.00 | $5,483.00 | 1.00 | $5,483.00 | | $5,483.00 | 100.0% | |
| 11 | Remove Bo lard | 3 | | EA | $210.00 | $630.00 | 4.00 | $840.00 | | $840.00 | 133.3% | -$210.00 |
| 12 | Remove Railroad Tracks | 111 | | LF | $21.00 | $2,331.00 | 404.00 | $8,484.00 | | $8,484.00 | 364.0% | -$6,153.00 |
| 13 | Remove and Reset Mailboxes | 15 | | EA | $158.00 | $2,370.00 | 7.00 | $1,106.00 | | $1,106.00 | 46.7% | $1,264.00 |
| 14 | Remove and Reset Historical Marker | 1 | | LS | $1,466.00 | $1,466.00 | 1.00 | $1,466.00 | | $1,466.00 | 100.0% | |
| 15 | Remove Traffic Signals and Equipment | 1 | | LS | $7,420.00 | $7,420.00 | 1.00 | $7,420.00 | | $7,420.00 | 100.0% | |
| 16 | Remove Street Light Base | 23 | | EA | $109.00 | $2,507.00 | 23.00 | $2,507.00 | | $2,507.00 | 100.0% | |
| 17 | Remove Abandoned Sewer Cleanout | 1 | | EA | $53.00 | $53.00 | 1.00 | $53.00 | | $53.00 | 100.0% | |
| 18 | Hydro-Seeding, Fertilizer and Mulch | 3 | | ACRE | $2,950.00 | $8,850.00 | 2.79 | $8,231.48 | | $8,231.48 | 93.0% | $618.52 |
| 19 | Sodding | 56875 | | SF | $0.70 | $39,812.50 | 49238.50 | $34,466.95 | | $34,466.95 | 86.6% | $5,345.55 |
| 20 | Silt Fence, Low Porosity | 4778 | | LF | $3.00 | $14,334.00 | 341.50 | $1,024.50 | | $1,024.50 | 7.1% | $13,309.50 |
| 21 | Silt Fence, High Porosity | 231 | | LF | $3.90 | $900.90 | 371.00 | $1,446.90 | | $1,446.90 | 160.6% | -$546.00 |
| 22 | Curb Inlet Sediment Filter | 77 | | EA | $123.00 | $9,471.00 | 37.00 | $4,551.00 | | $4,551.00 | 48.1% | $4,920.00 |
| 23 | Area Inlet Sediment Filter | 16 | | EA | $59.00 | $944.00 | 6.00 | $354.00 | | $354.00 | 37.5% | $590.00 |
| 24 | Dynamic Message Boards | | 16.00 | DAY | $132.00 | $2,112.00 | 43.00 | $5,676.00 | | $5,676.00 | 268.8% | -$3,564.00 |
| 25 | Pavement Sawing | | 200.00 | LF | $6.00 | $1,200.00 | | | | | | $1,200.00 |
| TOTAL GROUP "A" | | | | | | **$643,820.30** | | **$639,195.71** | | **$639,195.71** | 99.3% | **$4,624.59** |
| | | | | | | | | | | | | |
| GROUP "B" - PAVING AND TRAFFIC CONTROL | | | | | | | | | | | | |
| 1 | Mobilization | 1 | | LS | $190,900.00 | $190,900.00 | 1.00 | $190,900.00 | | $190,900.00 | 100.0% | |
| 2 | Fly Ash Subgrade Stabilization | 10100 | | SY | $8.10 | $81,810.00 | 7828.41 | $63,410.15 | | $63,410.15 | 77.5% | $18,399.85 |
| 3 | 8" Doweled Concrete Pavement | 24702 | | SY | $49.80 | $1,230,159.60 | 24702.39 | $1,230,179.13 | | $1,230,179.13 | 100.0% | -$19.53 |
| 4 | 8" Colored Concrete Pavement, Brick Stenciled | 150 | | SY | $126.00 | $18,900.00 | 150.00 | $18,900.00 | | $18,900.00 | 100.0% | |
| 5 | 7" Concrete Pavement | 5671 | | SY | $46.40 | $263,134.40 | 5559.75 | $257,972.40 | | $257,972.40 | 98.0% | $5,162.00 |
| 6 | 6" Concrete Curb and Gutter, 24" Wide | 364 | | LF | $30.00 | $10,920.00 | 452.00 | $13,560.00 | | $13,560.00 | 124.2% | -$2,640.00 |
| 7 | Asphalt Concrete | 83 | | TONS | $170.00 | $14,110.00 | 56.75 | $9,647.50 | | $9,647.50 | 68.4% | $4,462.50 |
| 8 | Asphalt Concrete, Temporary Surfacing | 245 | | TONS | $151.00 | $36,995.00 | 120.09 | $18,133.59 | | $18,133.59 | 49.0% | $18,861.41 |
| 9 | 7" Concrete Driveway | 2072 | | SY | $44.60 | $92,411.20 | 2384.00 | $106,326.40 | | $106,326.40 | 115.1% | -$13,915.20 |
| 10 | 6" Concrete Driveway | 4467 | | SY | $41.90 | $187,167.30 | 4365.03 | $182,894.76 | | $182,894.76 | 97.7% | $4,272.54 |
| 11 | 6" Concrete Trail | 2660 | | SF | $5.60 | $14,896.00 | 503.53 | $2,819.77 | | $2,819.77 | 18.9% | $12,076.23 |
| 12 | 5" Concrete Sidewalk | 39228 | | SF | $5.10 | $200,062.80 | 33458.29 | $170,637.29 | | $170,637.29 | 85.3% | $29,425.51 |
| 13 | 4" Concrete Median Surfacing | 1071 | | SF | $5.90 | $6,318.90 | 722.00 | $4,259.80 | | $4,259.80 | 67.4% | $2,059.10 |
| 14 | Detectable Warning Panels | 728 | | SF | $24.00 | $17,472.00 | 710.00 | $17,040.00 | | $17,040.00 | 97.5% | $432.00 |


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## Progress Estimate

## Contractor's Application

| For (Contract): | Chestnut Street Improvements | Application Number: | 27 |
|---|---|---|---|
| Application Period: | 09/01/2020 - 09/30/200 | Application Date: | 10/13/2020 |

| A | | | | | | B | C | D | E | F | | G |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Item | | Contract Information | | | | | Estimated Quantity Installed | Value of Work Installed to Date | Materials Presently Stored (not in C) | Total Completed and Stored to Date (D + E) | % (F / B) | Balance to Finish (B - F) |
| Item No. | Description | Original Bid Item Quantity | Adjusted Item Quantity | Units | Unit Price | Total Value of Item ($) | | | | | | |
| 15 | Sidewalk Brick Pavers | 169 | | SF | $36.00 | $6,084.00 | 132.00 | $4,752.00 | | $4,752.00 | 78.1% | $1,332.00 |
| 16 | Reinforced Concrete Retaining Wall | 96 | | CY | $740.00 | $71,040.00 | 71.94 | $53,233.75 | | $53,233.75 | 74.9% | $17,806.25 |
| 17 | Reinforced Concrete Steps | 6 | 2.00 | CY | $1,400.00 | $2,800.00 | 2.00 | $2,800.00 | | $2,800.00 | 100.0% | |
| 18 | Handrail for Concrete Steps | 14 | | LF | $227.00 | $3,178.00 | 16.00 | $3,632.00 | | $3,632.00 | 114.3% | -$454.00 |
| 19 | Pipe Railing Fence | 136 | | LF | $201.00 | $27,336.00 | 162.00 | $32,562.00 | | $32,562.00 | 119.1% | -$5,226.00 |
| 20 | Adjust Manhole to Grade with New Ring and Cover | 12 | | EA | $766.00 | $9,192.00 | 12.00 | $9,192.00 | | $9,192.00 | 100.0% | |
| 21 | Adjust Meter Pit to Grade | 1 | | EA | $662.00 | $662.00 | | | | | | $662.00 |
| 22 | Adjust Fire Hydrant to Grade | 4 | | EA | $790.00 | $3,160.00 | | | | | | $3,160.00 |
| 23 | Adjust Valve Box to Grade | 11 | | EA | $196.00 | $2,156.00 | 7.00 | $1,372.00 | | $1,372.00 | 63.6% | $784.00 |
| 24 | Adjust Curb Stop to Grade | 10 | | EA | $116.00 | $1,160.00 | | | | | | $1,160.00 |
| 25 | Adjust Pull Box to Grade | 1 | | EA | $589.00 | $589.00 | | | | | | $589.00 |
| 26 | Survey Monument and Box | 1 | | EA | $1,347.00 | $1,347.00 | | | | | | $1,347.00 |
| 27 | 4" Yellow Permanent Pavement Marking Paint, Grooved | 13733 | | LF | $0.50 | $6,866.50 | 14599.00 | $7,299.50 | | $7,299.50 | 106.3% | -$433.00 |
| 28 | 4" White Permanent Pavement Marking Paint, Grooved | 1538 | | LF | $0.50 | $769.00 | 1538.00 | $769.00 | | $769.00 | 100.0% | |
| 29 | 4" Yellow Permanent Pavement Marking Paint | 58 | | LF | $0.50 | $29.00 | 58.00 | $29.00 | | $29.00 | 100.0% | |
| 30 | 4" White Permanent Pavement Marking Paint | 130 | | LF | $0.50 | $65.00 | 130.00 | $65.00 | | $65.00 | 100.0% | |
| 31 | 12" White Permanent Pavement Marking Paint, Grooved | 484 | | LF | $2.70 | $1,306.80 | 155.00 | $418.50 | | $418.50 | 32.0% | $888.30 |
| 32 | 16" White Permanent Pavement Marking Paint, Grooved | 42 | | LF | $3.20 | $134.40 | 42.00 | $134.40 | | $134.40 | 100.0% | |
| 33 | 24" White Permanent Pavement Marking Paint, Grooved | 156 | | LF | $6.50 | $1,014.00 | 156.00 | $1,014.00 | | $1,014.00 | 100.0% | |
| 34 | White Permanent Pavement Marking Paint, Symbols and Arrows | 22 | | EA | $270.00 | $5,940.00 | 22.00 | $5,940.00 | | $5,940.00 | 100.0% | |
| 35 | Blue Handicap Permanent Pavement Marking Paint, Symbol | 1 | | EA | $216.00 | $216.00 | | | | | | $216.00 |
| 36 | Remove and Salvage Sign and Post | 20 | | EA | $23.00 | $460.00 | 5.00 | $115.00 | | $115.00 | 25.0% | $345.00 |
| 37 | Relocate Sign and Post | 68 | | EA | $50.00 | $3,400.00 | 13.00 | $650.00 | | $650.00 | 19.1% | $2,750.00 |
| 38 | Install Sign | 53 | | EA | $106.00 | $5,618.00 | 21.25 | $2,252.50 | | $2,252.50 | 40.1% | $3,365.50 |
| 39 | Install Sign Post | 22 | | EA | $70.00 | $1,540.00 | 14.00 | $980.00 | | $980.00 | 63.6% | $560.00 |
| 40 | Flashing Beacon Assembly | 2 | 0 | EA | $9,278.00 | | | | | | | |
| 41 | Rectangular Rapid Flashing Beacon Assembly | 0 | 2.00 | EA | $11,553.00 | $23,106.00 | 2.00 | $23,106.00 | | $23,106.00 | 100.0% | |
| 42 | 5" Reinforced Concrete Wall Cap | 0 | 242.50 | LF | $38.00 | $9,215.00 | 322.00 | $12,236.00 | | $12,236.00 | 132.8% | -$3,021.00 |
| 43 | Concrete Wall Staining | 0 | 490.00 | SF | $9.50 | $4,655.00 | 400.00 | $3,800.00 | | $3,800.00 | 81.6% | $855.00 |
| 44 | 5" Colored Concrete Sidewalk, Brick Stenciled | 0 | 273.00 | SF | $18.25 | $4,982.25 | 273.00 | $4,982.25 | | $4,982.25 | 100.0% | |
| 45 | Structural Stoop | | 1.00 | EA | $825.00 | $825.00 | 1.00 | $825.00 | | $825.00 | 100.0% | |
| 46 | Activated Fly Ash - Subgrade Stabilization | | 141.16 | TONS | $30.00 | $4,234.80 | 141.16 | $4,234.80 | | $4,234.80 | 100.0% | |
| 47 (New Item) | Grind Curb | | 1.00 | LS | $150.00 | $150.00 | 1.00 | $150.00 | | $150.00 | 100.0% | |
| 48 (New Item) | Plug Tunnel/Coal Chute | | 1.00 | LS | $850.00 | $850.00 | 1.00 | $850.00 | | $850.00 | 100.0% | |
| | **TOTAL GROUP "B"** | | | | | **$2,569,337.95** | | **$2,464,075.49** | | **$2,464,075.49** | **95.9%** | **$105,262.46** |
| | | | | | | | | | | | | |
| **GROUP "C.1" - WATER MAIN/SERVICE** | | | | | | | | | | | | |
| 1 | Mobilization | 1 | | LS | $9,200.00 | $9,200.00 | 1.0 | $9,200.00 | | $9,200.00 | 100.0% | |
| 2 | 10" PVC Water Main, DR 18 | 58 | | LF | $39.00 | $2,262.00 | 60 | $2,340.00 | | $2,340.00 | 103.4% | -$78.00 |
| 3 | 8" PVC Water Main, DR 18 | 991 | | LF | $32.00 | $31,712.00 | 969 | $31,008.00 | | $31,008.00 | 97.8% | $704.00 |
| 4 | 6" PVC Water Main, DR 18 | 3173 | 3098.00 | LF | $29.00 | $89,842.00 | 2795 | $81,055.00 | | $81,055.00 | 90.2% | $8,787.00 |
| 5 | 4" PVC Water Main, DR 18 | 81 | 85.00 | LF | $27.00 | $2,295.00 | 91 | $2,457.00 | | $2,457.00 | 107.1% | -$162.00 |
| 6 | 2" PE Water Services (SDR 7) | 159 | | LF | $31.00 | $4,928.00 | 209 | $6,479.00 | | $6,479.00 | 131.4% | -$1,550.00 |


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## Progress Estimate

## Contractor's Application

| For (Contract): | Chestnut Street Improvements | Application Number: | 27 |
|---|---|---|---|
| Application Period: | 09/01/2020 - 09/30/200 | Application Date: | 10/13/2020 |

| A | | | | | | B | C | D | E | F | | G |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Item | | Contract Information | | | | | Estimated Quantity Installed | Value of Work Installed to Date | Materials Presently Stored (not in C) | Total Completed and Stored to Date (D + E) | % (F / B) | Balance to Finish (B - F) |
| Item No. | Description | Original Bid Item Quantity | Adjusted Item Quantity | Units | Unit Price | Total Value of Item ($) | | | | | | |
| 7 | 1 ½" PE Water Service (SDR 7) | 74 | 84.00 | LF | $22.00 | $1,848.00 | 10 | $220.00 | | $220.00 | 11.9% | $1,628.00 |
| 8 | 1 ¼" PE Water Services (SDR 7) | 80 | | LF | $21.00 | $1,680.00 | 119 | $2,499.00 | | $2,499.00 | 148.8% | -$819.00 |
| 9 | 1" PE Water Service (SDR 7) | 960 | 906.00 | LF | $20.00 | $18,120.00 | 682 | $13,640.00 | | $13,640.00 | 75.3% | $4,480.00 |
| 10 | 10" x 1 ½" Saddle | 1 | | EA | $259.00 | $259.00 | | | | | | $259.00 |
| 11 | 8" x 2" Saddle | 2 | | EA | $242.00 | $484.00 | | | | | | $484.00 |
| 12 | 8" x 1 ¼" Saddle | 1 | | EA | $259.00 | $259.00 | | | | | | $259.00 |
| 13 | 8" x 1" Saddle | 13 | | EA | $224.00 | $2,912.00 | | | | | | $2,912.00 |
| 14 | 6" x 1 ¼" Saddle | 3 | 2.00 | EA | $215.00 | $430.00 | 3 | $645.00 | | $645.00 | 150.0% | -$215.00 |
| 15 | 6" x 1" Saddle | 11 | 10.00 | EA | $206.00 | $2,060.00 | 18 | $3,708.00 | | $3,708.00 | 180.0% | -$1,648.00 |
| 16 | 3" x 1" Saddle | 1 | | EA | $192.00 | $192.00 | | | | | | $192.00 |
| 17 | 2" Corporation Stop | 2 | | EA | $528.00 | $1,056.00 | 1 | $528.00 | | $528.00 | 50.0% | $528.00 |
| 18 | 1 ½" Corporation Stop | 1 | 2.00 | EA | $399.00 | $798.00 | 1 | $399.00 | | $399.00 | 50.0% | $399.00 |
| 19 | 1 ¼" Corporation Stop | 2 | | EA | $376.00 | $752.00 | 2 | $752.00 | | $752.00 | 100.0% | |
| 20 | 1" Corporation Stop | 27 | 25.00 | EA | $274.00 | $6,850.00 | 16 | $4,384.00 | | $4,384.00 | 64.0% | $2,466.00 |
| 21 | 2" Curb Stop and Box | 1 | | EA | $948.00 | $948.00 | | | | | | $948.00 |
| 22 | 1 ½" Curb Stop and Box | 1 | 2.00 | EA | $676.00 | $1,352.00 | 1 | $676.00 | | $676.00 | 50.0% | $676.00 |
| 23 | 1 ¼" Curb Stop and Box | 1 | | EA | $562.00 | $562.00 | | | | | | $562.00 |
| 24 | 1" Curb Stop and Box | 24 | 22.00 | EA | $425.00 | $9,350.00 | 17 | $7,225.00 | | $7,225.00 | 77.3% | $2,125.00 |
| 25 | 10" Gate Valve and Box, MJ | 3 | | EA | $2,482.00 | $7,446.00 | 2 | $4,964.00 | | $4,964.00 | 66.7% | $2,482.00 |
| 26 | 8" Gate Valve and Box, MJ | 3 | | EA | $1,684.00 | $5,052.00 | 3 | $5,052.00 | | $5,052.00 | 100.0% | |
| 27 | 6" Gate Valve and Box, MJ | 11 | 10.00 | EA | $1,219.00 | $12,190.00 | 14 | $17,066.00 | | $17,066.00 | 140.0% | -$4,876.00 |
| 28 | 4" Gate Valve and Box, MJ | 2 | | EA | $1,029.00 | $2,058.00 | 2 | $2,058.00 | | $2,058.00 | 100.0% | |
| 29 | 10" x 8" Reducer, MJ | 1 | | EA | $330.00 | $330.00 | 2 | $660.00 | | $660.00 | 200.0% | -$330.00 |
| 30 | 8" x 6" Recucer, MJ | 1 | | EA | $217.00 | $217.00 | | | | | | $217.00 |
| 31 | 6" x 4" Recucer, MJ | 3 | | EA | $175.00 | $525.00 | 3 | $525.00 | | $525.00 | 100.0% | |
| 32 | 4" x 3" Recucer, MJ | 2 | | EA | $131.00 | $262.00 | 2 | $262.00 | | $262.00 | 100.0% | |
| 33 | 10" x 10" x 10" Tee, MJ | 1 | | EA | $731.00 | $731.00 | 2 | $1,462.00 | | $1,462.00 | 200.0% | -$731.00 |
| 34 | 10" x 6" x 10" Tee, MJ | 1 | | EA | $570.00 | $570.00 | | | | | | $570.00 |
| 35 | 8" x 8" x 8" Tee, MJ | 1 | | EA | $446.00 | $446.00 | | | | | | $446.00 |
| 36 | 8" x 6" x 8" Tee, MJ | 3 | | EA | $396.00 | $1,188.00 | 2 | $792.00 | | $792.00 | 66.7% | $396.00 |
| 37 | 8" x 4" x 8" Tee, MJ | 1 | | EA | $356.00 | $356.00 | 1 | $356.00 | | $356.00 | 100.0% | |
| 38 | 6" x 6" x 6" Tee, MJ | 9 | 8.00 | EA | $327.00 | $2,616.00 | 12 | $3,924.00 | | $3,924.00 | 150.0% | -$1,308.00 |
| 39 | 6" x 4" x 6" Tee, MJ | 1 | | EA | $296.00 | $296.00 | 1 | $296.00 | | $296.00 | 100.0% | |
| 40 | 6" x 3" x 6" Tee, MJ | 2 | | EA | $266.00 | | | | | | | |
| 41 | 4" x 4" x 4" Tee, MJ | 2 | | EA | $217.00 | $434.00 | 3 | $651.00 | | $651.00 | 150.0% | -$217.00 |
| 42 | 6" Cross, MJ | 1 | | EA | $449.00 | $449.00 | 1 | $449.00 | | $449.00 | 100.0% | |
| 43 | 6" Plug, MJ | 1 | | EA | $81.00 | | 2 | $162.00 | | $162.00 | #DIV/0! | -$162.00 |
| 44 | 4" Plug, MJ | 2 | | EA | $74.00 | $148.00 | 1 | $74.00 | | $74.00 | 50.0% | $74.00 |
| 45 | 4" Cap, MJ | 1 | | EA | $78.00 | $78.00 | | | | | | $78.00 |
| 46 | 10" 90° Bend, MJ | 4 | | EA | $530.00 | $2,120.00 | | | | | | $2,120.00 |
| 47 | 10" 45° Bend, MJ | 3 | | EA | $456.00 | $1,368.00 | | | | | | $1,368.00 |
| 48 | 10" 11.25° Bend, MJ | 1 | | EA | $440.00 | $440.00 | | | | | | $440.00 |
| 49 | 8" 90° Bend, MJ | 3 | | EA | $308.00 | $924.00 | 2 | $616.00 | | $616.00 | 66.7% | $308.00 |


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## Progress Estimate

## Contractor's Application

| For (Contract): | Chestnut Street Improvements | Application Number: | 27 |
|---|---|---|---|
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| A | | | | | | B | C | D | E | F | | G |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Item | | Contract Information | | | | | Estimated Quantity Installed | Value of Work Installed to Date | Materials Presently Stored (not in C) | Total Completed and Stored to Date (D + E) | % (F / B) | Balance to Finish (B - F) |
| Item No. | Description | Original Bid Item Quantity | Adjusted Item Quantity | Units | Unit Price | Total Value of Item ($) | | | | | | |
| 50 | 8" 22.5° Bend, MJ | 2 | | EA | $268.00 | $536.00 | 2 | $536.00 | | $536.00 | 100.0% | |
| 51 | 6" 90° Bend, MJ | 3 | | EA | $227.00 | $681.00 | 4 | $908.00 | | $908.00 | 133.3% | -$227.00 |
| 52 | 6" 45° Bend, MJ | 15 | | EA | $201.00 | $3,015.00 | 9 | $1,809.00 | | $1,809.00 | 60.0% | $1,206.00 |
| 53 | 6" 22.5° Bend, MJ | 3 | 5.00 | EA | $196.00 | $980.00 | 7 | $1,372.00 | | $1,372.00 | 140.0% | -$392.00 |
| 54 | 6" 11.25° Bend, MJ | 2 | | EA | $194.00 | $388.00 | 3 | $582.00 | | $582.00 | 150.0% | -$194.00 |
| 55 | 4" 90° Bend, MJ | 3 | | EA | $152.00 | $456.00 | 2 | $304.00 | | $304.00 | 66.7% | $152.00 |
| 56 | 3" 90° Bend, MJ | 2 | | EA | $129.00 | | | | | | | |
| 57 | Connect to Existing Water Main | 16 | 15.00 | EA | $1,240.00 | $18,600.00 | 9 | $11,160.00 | | $11,160.00 | 60.0% | $7,440.00 |
| 58 | Connect Existing Water Service | 32 | 30.00 | EA | $423.00 | $12,690.00 | 11 | $4,653.00 | | $4,653.00 | 36.7% | $8,037.00 |
| 59 | Remove Existing Fire Hydrant | 6 | | EA | $525.00 | $3,150.00 | 4 | $2,100.00 | | $2,100.00 | 66.7% | $1,050.00 |
| 60 | Remove Meter Pit | 3 | | EA | $315.00 | $945.00 | | | | | | $945.00 |
| 61 | Remove Curb Stop | 1 | | EA | $105.00 | $105.00 | 1 | $105.00 | | $105.00 | 100.0% | |
| 62 | Remove Gate Valve &Box | 7 | | EA | $158.00 | $1,106.00 | 1 | $158.00 | | $158.00 | 14.3% | $948.00 |
| 63 | Remove Concrete Sidewalk | 45 | | SF | $1.00 | $45.00 | 153 | $153.00 | | $153.00 | 340.0% | -$108.00 |
| 64 | 4" Concrete Sidewalk | 45 | | SF | $6.00 | $270.00 | 70 | $420.00 | | $420.00 | 155.6% | -$150.00 |
| 65 | Remove Existing Pavement | 434 | | SY | $9.00 | $3,906.00 | 64 | $573.25 | | $573.25 | 14.7% | $3,332.75 |
| 66 | Asphalt Concrete | 121 | | TONS | $132.00 | $15,972.00 | | | | | | $15,972.00 |
| 67 | Crushed Rock Surface Course | 115 | | TONS | $40.00 | $4,600.00 | 101 | $4,040.00 | | $4,040.00 | 87.8% | $560.00 |
| 68 | 6" Insertion Valve | 0 | 1.00 | EA | $8,420.00 | $8,420.00 | 1 | $8,420.00 | | $8,420.00 | 100.0% | |
| 69 | 10" Tapping Tee | 0 | 1.00 | EA | $3,580.00 | $3,580.00 | 1 | $3,580.00 | | $3,580.00 | 100.0% | |
| 70 | 6" Cap, MJ | 0 | 1.00 | EA | $85.00 | $85.00 | 1 | $85.00 | | $85.00 | 100.0% | |
| 71 | 8" 45° Bend, MJ | 0 | 2.00 | EA | $286.00 | $572.00 | 2 | $572.00 | | $572.00 | 100.0% | |
| 72 | 8" Cap, MJ | 0 | 1.00 | EA | $121.00 | $121.00 | 1 | $121.00 | | $121.00 | 100.0% | |
| 73 | 3" PVC Water Main, DR 18 | 0 | 5.00 | LF | $30.00 | $150.00 | 5 | $150.00 | | $150.00 | 100.0% | |
| 74 | 8" Plug, MJ | 0 | 2.00 | EA | $117.00 | $234.00 | 2 | $234.00 | | $234.00 | 100.0% | |
| 75 | 4" 22.5° Bend, MJ | 0 | 2.00 | EA | $152.00 | $304.00 | 2 | $304.00 | | $304.00 | 100.0% | |
| 76 | 4" x 1" Saddle | 0 | 1.00 | EA | $200.00 | $200.00 | 1 | $200.00 | | $200.00 | 100.0% | |
| 77 | 8" x 1/2" Saddle | 0 | 1.00 | EA | $259.00 | $259.00 | 1 | $259.00 | | $259.00 | 100.0% | |
| 78 (New Item) | 6" x 6" Tapping Sleeve & Valve | 0 | 1.00 | EA | $3,950.00 | $3,950.00 | 1 | $3,950.00 | | $3,950.00 | 100.0% | |
| | **TOTAL GROUP "C.1"** | | | | | **$315,716.00** | | **$253,332.25** | | **$253,332.25** | 80.2% | **$62,383.75** |
| | | | | | | | | | | | | |
| **GROUP "C.2" - FIRE HYDRANTS** | | | | | | | | | | | | |
| **1** | 6" Fire Hydrant Assembly | 9 | | EA | $4,894.00 | $44,046.00 | 8 | $39,152.00 | | $39,152.00 | 88.9% | $4,894.00 |
| | **TOTAL GROUP "C.2"** | | | | | **$44,046.00** | | **$39,152.00** | | **$39,152.00** | 88.9% | **$4,894.00** |
| | | | | | | | | | | | | |
| **GROUP "D" - STORM SEWER** | | | | | | | | | | | | |
| 1 | Mobilization | 1 | | LS | $24,900.00 | $24,900.00 | 1.00 | $24,900.00 | | $24,900.00 | 100.0% | |
| 2 | Remove Storm Sewer Pipe | 1473 | | LF | $13.00 | $19,149.00 | 1771.00 | $23,023.00 | | $23,023.00 | 120.2% | -$3,874.00 |
| 3 | Remove Storm Sewer Structure (<6' deep) | 40 | | EA | $735.00 | $29,400.00 | 35.00 | $25,725.00 | | $25,725.00 | 87.5% | $3,675.00 |
| 4 | 8" PVC Storm Sewer Pipe | 10 | | LF | $48.00 | $480.00 | 8.00 | $384.00 | | $384.00 | 80.0% | $96.00 |
| 5 | 12" PVC Storm Sewer Pipe | 4 | | LF | $67.00 | $268.00 | | | | | | $268.00 |
| 6 | 12" RCP, Class III | 65 | | LF | $41.00 | $2,665.00 | 89.00 | $3,649.00 | | $3,649.00 | 136.9% | -$984.00 |
| 7 | 15" RCP, Class III | 154 | | LF | $39.00 | $6,006.00 | 126.00 | $4,914.00 | | $4,914.00 | 81.8% | $1,092.00 |


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## Progress Estimate

## Contractor's Application

| For (Contract): | Chestnut Street Improvements | Application Number: | 27 |
|---|---|---|---|
| Application Period: | 09/01/2020 - 09/30/200 | Application Date: | 10/13/2020 |

| A | | | | | | B | C | D | E | F | | G |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Item | | Contract Information | | | | | Estimated Quantity Installed | Value of Work Installed to Date | Materials Presently Stored (not in C) | Total Completed and Stored to Date (D + E) | % (F / B) | Balance to Finish (B - F) |
| Item No. | Description | Original Bid Item Quantity | Adjusted Item Quantity | Units | Unit Price | Total Value of Item ($) | | | | | | |
| 8 | 18" Round Equivalent (RE) RCP, Class III | 1897 | 185.00 | LF | $50.00 | $9,250.00 | 185.00 | $9,250.00 | | $9,250.00 | 100.0% | |
| 9 | 18" RCP, Class III | 153 | 1897.00 | LF | $42.00 | $79,674.00 | 1709.00 | $71,778.00 | | $71,778.00 | 90.1% | $7,896.00 |
| 10 | 24" RCP, Class III | 435 | | LF | $55.00 | $23,925.00 | 435.00 | $23,925.00 | | $23,925.00 | 100.0% | |
| 11 | 30" RCP, Class III | 209 | | LF | $75.00 | $15,675.00 | 235.00 | $17,625.00 | | $17,625.00 | 112.4% | -$1,950.00 |
| 12 | 30" Round Equivalent (RE) RCP, Class III | 178 | | LF | $94.00 | $16,732.00 | 178.00 | $16,732.00 | | $16,732.00 | 100.0% | |
| 13 | 36" RCP, Class III | 971 | | LF | $98.00 | $95,158.00 | 1108.00 | $108,584.00 | | $108,584.00 | 114.1% | -$13,426.00 |
| 14 | 12" RCP Flared End Section and Bar Grate | 4 | | EA | $1,182.00 | $4,728.00 | 4.00 | $4,728.00 | | $4,728.00 | 100.0% | |
| 15 | 18" RCP Flared End Section and Bar Grate | 1 | | EA | $1,298.00 | $1,298.00 | 1.00 | $1,298.00 | | $1,298.00 | 100.0% | |
| 16 | 24" RCP Flared End Section and Bar Grate | 3 | | EA | $1,676.00 | $5,028.00 | 3.00 | $5,028.00 | | $5,028.00 | 100.0% | |
| 17 | 48" Dia. Storm Sewer Manhole | 5 | 4.00 | EA | $4,565.00 | $18,260.00 | 4.00 | $18,260.00 | | $18,260.00 | 100.0% | |
| 18 | 54" Dia. Storm Sewer Manhole | 1 | | EA | $5,278.00 | $5,278.00 | 1.00 | $5,278.00 | | $5,278.00 | 100.0% | |
| 19 | 60" Dia. Storm Sewer Manhole | 6 | | EA | $6,533.00 | $39,198.00 | 6.00 | $39,198.00 | | $39,198.00 | 100.0% | |
| 20 | 66" Dia. Storm Sewer Manhole | 2 | | EA | $7,732.00 | $15,464.00 | 2.00 | $15,464.00 | | $15,464.00 | 100.0% | |
| 21 | 96" Dia. Storm Sewer Manhole | 1 | | EA | $10,700.00 | $10,700.00 | 1.00 | $10,700.00 | | $10,700.00 | 100.0% | |
| 22 | Storm Sewer Manhole, Type C (LS=4', SS=4') | 2 | | EA | $4,137.00 | $8,274.00 | 2.00 | $8,274.00 | | $8,274.00 | 100.0% | |
| 23 | Storm Sewer Manhole, Type C (LS=5', SS=4') | 1 | 0 | EA | $4,408.00 | | | | | | | |
| 24 | Curb Inlet (y=4') | 5 | 4.00 | EA | $3,709.00 | $14,836.00 | 6.00 | $22,254.00 | | $22,254.00 | 150.0% | -$7,418.00 |
| 25 | Curb Inlet (y=6') | 4 | | EA | $3,880.00 | $15,520.00 | 4.00 | $15,520.00 | | $15,520.00 | 100.0% | |
| 26 | Curb Inlet (y=8') | 1 | | EA | $4,251.00 | $4,251.00 | 3.00 | $12,753.00 | | $12,753.00 | 300.0% | -$8,502.00 |
| 27 | Curb Inlet (y=10') | 28 | 24.00 | EA | $4,607.00 | $110,568.00 | 21.00 | $96,747.00 | | $96,747.00 | 87.5% | $13,821.00 |
| 28 | Curb Inlet (y=14') | 3 | | EA | $5,164.00 | $15,492.00 | 4.00 | $20,656.00 | | $20,656.00 | 133.3% | -$5,164.00 |
| 29 | Curb Inlet (y=16') | 21 | | EA | $5,420.00 | $113,820.00 | 22.00 | $119,240.00 | | $119,240.00 | 104.8% | -$5,420.00 |
| 30 | Area Grate Inlet (y=2', y1=4') | 1 | | EA | $5,298.00 | $5,298.00 | 1.00 | $5,298.00 | | $5,298.00 | 100.0% | |
| 31 | Area Grate Inlet (y=2', y1=8') | 1 | | EA | $5,298.00 | $5,298.00 | 1.00 | $5,298.00 | | $5,298.00 | 100.0% | |
| 32 | Area Inlet with 8" Opening (y=4', y1=4') | 2 | | EA | $3,471.00 | $6,942.00 | 2.00 | $6,942.00 | | $6,942.00 | 100.0% | |
| 33 | Concrete Collar, 12" | 2 | | EA | $543.00 | $1,086.00 | 1.00 | $543.00 | | $543.00 | 50.0% | $543.00 |
| 34 | Concrete Collar, 15" | 2 | | EA | $543.00 | $1,086.00 | | | | | | $1,086.00 |
| 35 | Concrete Collar, 18" | 1 | | EA | $543.00 | $543.00 | 1.00 | $543.00 | | $543.00 | 100.0% | |
| 36 | Concrete Collar, 24" | 1 | | EA | $694.00 | $694.00 | | | | | | $694.00 |
| 37 | Concrete Collar, 36" | 1 | | EA | $891.00 | $891.00 | 2.00 | $1,782.00 | | $1,782.00 | 200.0% | -$891.00 |
| 38 | Storm Sewer Tap, 24" | 1 | | EA | $936.00 | $936.00 | 1.00 | $936.00 | | $936.00 | 100.0% | |
| 39 | Storm Sewer Tap, 30" | 1 | | EA | $1,041.00 | $1,041.00 | 1.00 | $1,041.00 | | $1,041.00 | 100.0% | |
| 40 | Storm Sewer Tap, 36" | 2 | | EA | $1,192.00 | $2,384.00 | 3.00 | $3,576.00 | | $3,576.00 | 150.0% | -$1,192.00 |
| 41 | Rock Riprap, NDOT Type A | 5 | | TONS | $100.00 | $500.00 | | | | | | $500.00 |
| 42 | Rip Rap Filter Fabric | 10 | | SY | $6.00 | $60.00 | | | | | | $60.00 |
| 43 | Storm Sewer Manhole, Type C (LS=8.5', SS=4.5') | 0 | 1.00 | EA | $8,563.00 | $8,563.00 | 1.00 | $8,563.00 | | $8,563.00 | 100.0% | |
| 44 (New Item) | 4" PVC Drain Tile Pipe | | 60.00 | LF | $30.00 | $1,800.00 | 60.00 | $1,800.00 | | $1,800.00 | 100.0% | |
| 45 (New Item) | Plastic Area Inlet (1'x1') | | 2.00 | EA | $450.00 | $900.00 | 2.00 | $900.00 | | $900.00 | 100.0% | |
| 46 (New Item) | 12" PVC DR 18 Storm Sewer Pipe | | 35.00 | LF | $50.00 | $1,750.00 | 35.00 | $1,750.00 | | $1,750.00 | 100.0% | |
| 47 (New Item) | Storm Sewer Tap, 12" | | 1.00 | EA | $650.00 | $650.00 | 1.00 | $650.00 | | $650.00 | 100.0% | |
| 48 (New Item) | Area Grate Inlet (2' x 2') | | 1.00 | EA | $3,750.00 | $3,750.00 | 1.00 | $3,750.00 | | $3,750.00 | 100.0% | |
| 49 (New Item) | Convert Curb Inlet & Build Drop Curb Area Grate Inlet | | 1.00 | EA | $7,844.00 | $7,844.00 | 1.00 | $7,844.00 | | $7,844.00 | 100.0% | |
| 50 (New Item) | Inlet Top (y=10') | | 4.00 | EA | $2,850.00 | $11,400.00 | 4.00 | $11,400.00 | | $11,400.00 | 100.0% | |


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## Progress Estimate

## Contractor's Application

| For (Contract): | Chestnut Street Improvements | Application Number: | 27 |
|---|---|---|---|
| Application Period: | 09/01/2020 - 09/30/200 | Application Date: | 10/13/2020 |

| A | | | | | | B | C | D | E | F | | G |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Item | | Contract Information | | | | | Estimated Quantity Installed | Value of Work Installed to Date | Materials Presently Stored (not in C) | Total Completed and Stored to Date (D + E) | % (F / B) | Balance to Finish (B - F) |
| Item No. | Description | Original Bid Item Quantity | Adjusted Item Quantity | Units | Unit Price | Total Value of Item ($) | | | | | | |
| **TOTAL GROUP "D"** | | | | | | **$769,413.00** | | **$788,503.00** | | **$788,503.00** | 102.5% | **-$19,090.00** |
| | | | | | | | | | | | | |
| **GROUP "E" - SANITARY SEWER** | | | | | | | | | | | | |
| 1 | Mobilization | 1 | | LS | $3,150.00 | $3,150.00 | 1.00 | $3,150.00 | | $3,150.00 | 100.0% | |
| 2 | 54" Dia. Concrete Manhole | 23 | | VF | $489.00 | $11,247.00 | 19.44 | $9,506.16 | | $9,506.16 | 84.5% | $1,740.84 |
| 3 | 48" Dia. Concrete Manhole | 45 | 53.50 | VF | $465.00 | $24,877.50 | 39.40 | $18,321.00 | | $18,321.00 | 73.6% | $6,556.50 |
| 4 | 15" PVC Sanitary Sewer Main, SDR 35 | 908 | | LF | $54.00 | $49,032.00 | 958.00 | $51,732.00 | | $51,732.00 | 105.5% | -$2,700.00 |
| 5 | 8" PVC Sanitary Sewer Main, SDR 35 | 192 | 227.00 | LF | $46.00 | $10,442.00 | 493.00 | $22,678.00 | | $22,678.00 | 217.2% | -$12,236.00 |
| 6 | 4" PVC Sanitary Sewer Service, SDR 26 | 138 | 178.00 | LF | $39.00 | $6,942.00 | 176.00 | $6,864.00 | | $6,864.00 | 98.9% | $78.00 |
| 7 | 4" 11.25° Bend, PVC | 1 | | EA | $80.00 | $80.00 | 1.00 | $80.00 | | $80.00 | 100.0% | |
| 8 | 4" 22.5° Bend, PVC | 1 | | EA | $63.00 | $63.00 | 1.00 | $63.00 | | $63.00 | 100.0% | |
| 9 | 15" x 4" Wye, PVC | 1 | | EA | $543.00 | $543.00 | 2.00 | $1,086.00 | | $1,086.00 | 200.0% | -$543.00 |
| 10 | 10" x 4" Wye, PVC | 1 | | EA | $343.00 | $343.00 | 1.00 | $343.00 | | $343.00 | 100.0% | |
| 11 | Connect to Existing Manhole | 4 | | EA | $982.00 | $3,928.00 | 5.00 | $4,910.00 | | $4,910.00 | 125.0% | -$982.00 |
| 12 | Connect to Existing Sanitary Sewer Main | 2 | 3.00 | EA | $295.00 | $885.00 | 5.00 | $1,475.00 | | $1,475.00 | 166.7% | -$590.00 |
| 13 | Connect Existing Sewer Service | 1 | 6.00 | EA | $145.00 | $870.00 | 2.00 | $290.00 | | $290.00 | 33.3% | $580.00 |
| 14 | Connect to Existing Cleanout | 1 | | EA | $250.00 | $250.00 | 1.00 | $250.00 | | $250.00 | 100.0% | |
| 15 | Remove Existing Manhole | 5 | | EA | $1,996.00 | $9,980.00 | 4.00 | $7,984.00 | | $7,984.00 | 80.0% | $1,996.00 |
| 16 | Abandon 4" Sewer Service | 0 | 1.00 | EA | $500.00 | $500.00 | 1.00 | $500.00 | | $500.00 | 100.0% | |
| 17 | Sanitary Clean Out | 0 | 2.00 | EA | $525.00 | $1,050.00 | 2.00 | $1,050.00 | | $1,050.00 | 100.0% | |
| 18 | 6" PVC Sanitary Sewer | | 190.00 | LF | $44.00 | $8,360.00 | 224.00 | $9,856.00 | | $9,856.00 | 117.9% | -$1,496.00 |
| 19 | 6" x 4" Wye | | 5.00 | EA | $300.00 | $1,500.00 | 5.00 | $1,500.00 | | $1,500.00 | 100.0% | |
| **TOTAL GROUP "E"** | | | | | | **$134,042.50** | | **$141,638.16** | | **$141,638.16** | 105.7% | **-$7,595.66** |
| | | | | | | | | | | | | |
| **ALTERNATE GROUP "F" - STREET LIGHTING** | | | | | | | | | | | | |
| 1 | Mobilization | 1 | | LS | $9,970.00 | $9,970.00 | 0.50 | $4,985.00 | | $4,985.00 | 50.0% | $4,985.00 |
| 2 | Trench and Backfill | 7767 | | LF | $2.80 | $21,747.60 | 2389.00 | $6,689.20 | | $6,689.20 | 30.8% | $15,058.40 |
| 3 | Directional Bore with 1-1/2" HDPE Conduit | 2914 | | LF | $9.60 | $27,974.40 | 131.00 | $1,257.60 | $801.40 | $2,059.00 | 7.4% | $25,915.40 |
| 4 | Direct Bury Lighting Circuit - #8 – 2 + G UF Cable | 4078 | 3391.00 | LF | $2.70 | $9,155.70 | 2413.00 | $6,515.10 | | $6,515.10 | 71.2% | $2,640.60 |
| 5 | Direct Bury Lighting Circuit - #10 – 2 + G UF Cable | 3333 | | LF | $1.90 | $6,332.70 | 1374.00 | $2,610.60 | -$1,193.68 | $1,416.92 | 22.4% | $4,915.78 |
| 6 | Direct Bury Lighting Circuit - #12– 2 + G UF Cable | 3646 | | LF | $1.60 | $5,833.60 | 1545.00 | $2,472.00 | | $2,472.00 | 42.4% | $3,361.60 |
| 7 | Flashing Beacon Cable – 2/C #16 PPB Lead-In Cable | 60 | | LF | $1.50 | $90.00 | 60.00 | $90.00 | | $90.00 | 100.0% | |
| 8 | Flashing Beacon Cable – 7/C #14 AWG Traffic Signal Cable | 60 | | LF | $2.20 | $132.00 | 60.00 | $132.00 | | $132.00 | 100.0% | |
| 9 | Street Crossing Conduit – 1" PVC-80 | 2674 | | LF | $2.00 | $5,348.00 | 943.00 | $1,886.00 | | $1,886.00 | 35.3% | $3,462.00 |
| 10 | Handhole | 12 | | EA | $572.00 | $6,864.00 | 11.00 | $6,292.00 | $170.07 | $6,462.07 | 94.1% | $401.93 |
| 11 | Service Disconnect Loop | 9 | | EA | $2,066.00 | $18,594.00 | | | $2,958.32 | $2,958.32 | 15.9% | $15,635.68 |
| 12 | 25' Direct Bury Lighting Pole – Install Only | 58 | | EA | $506.00 | $29,348.00 | 40.00 | $20,240.00 | | $20,240.00 | 69.0% | $9,108.00 |
| 13 | Lighting Fixture (25' Lighting Pole) – Install Only | 58 | | EA | $90.00 | $5,220.00 | 40.00 | $3,600.00 | | $3,600.00 | 69.0% | $1,620.00 |
| 14 | Miscellaneous for Each 25' Pole (Conductors, Connectors, Fusing) | 58 | | EA | $208.00 | $12,064.00 | 40.00 | $8,320.00 | $1,544.03 | $9,864.03 | 81.8% | $2,199.97 |
| 15 | 14' Decorative Lighting Pole - Install Only | 9 | 13.00 | EA | $331.00 | $4,303.00 | 13.00 | $4,303.00 | | $4,303.00 | 100.0% | |
| 16 | Decorative Lighting Fixture – Install Only | 9 | 13.00 | EA | $86.00 | $1,118.00 | 13.00 | $1,118.00 | | $1,118.00 | 100.0% | |
| 17 | Miscellaneous for Each 14' Pole (Conductors, Connectors, Fusing, Foundatio | 9 | 13.00 | EA | $866.00 | $11,258.00 | 13.00 | $11,258.00 | | $11,258.00 | 100.0% | |
| 18 (New Item) | Directional Bore with 1-1/4" Conduit | | 572.00 | LF | $9.60 | $5,491.20 | 572.00 | $5,491.20 | | $5,491.20 | 100.0% | |


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## Progress Estimate

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| A | | | | | | B | C | D | E | F | | G |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Item | | Contract Information | | | | | Estimated Quantity Installed | Value of Work Installed to Date | Materials Presently Stored (not in C) | Total Completed and Stored to Date (D + E) | % (F / B) | Balance to Finish (B - F) |
| Item No. | Description | Original Bid Item Quantity | Adjusted Item Quantity | Units | Unit Price | Total Value of Item ($) | | | | | | |
| 19 (New Item) | Direct Bury Lighting Circuit - #4 USE-2 Cable | | 2691.00 | LF | $2.68 | $7,211.88 | | | | | | $7,211.88 |
| | **TOTAL ALTERNATE GROUP "F"** | | | | | **$188,056.08** | | **$87,259.70** | **$4,280.15** | **$91,539.85** | 48.7% | **$96,516.23** |
| | | | | | | | | | | | | |
| **GROUP "G" Per Change Order 15 - STREET LIGHTING; Chestnut St., 14th to Hwy 77** | | | | | | | | | | | | |
| 20 (New Item) | Temporary Traffic Control Measures | | 1.00 | LS | $3,677.00 | $3,677.00 | | | | | | $3,677.00 |
| 21 (New Item) | Trench Backfill | | 5030.00 | LF | $3.64 | $18,309.20 | | | | | | $18,309.20 |
| 22 (New Item) | Directional Bore with 1" HDPE Conduit | | 980.00 | LF | $15.43 | $15,121.40 | | | | | | $15,121.40 |
| 23 (New Item) | Lighting Circuit - #4 | | 19065.00 | LF | $2.55 | $48,615.75 | | | | | | $48,615.75 |
| 24 (New Item) | Conduit – 1" PVC 40 | | 5385.00 | LF | $2.03 | $10,931.55 | | | | | | $10,931.55 |
| 25 (New Item) | Handhole | | 4.00 | EA | $581.00 | $2,324.00 | | | | | | $2,324.00 |
| 26 (New Item) | Service Disconnect + Feeder | | 1.00 | EA | $1,980.00 | $1,980.00 | | | | | | $1,980.00 |
| 27 (New Item) | Fiberglass Basement for Transformer | | 1.00 | EA | $1,000.00 | $1,000.00 | | | | | | $1,000.00 |
| 28 (New Item) | 25' Direct Bury Lighting Pole – Install Only Plus Field Mod | | 48.00 | EA | $710.00 | $34,080.00 | | | | | | $34,080.00 |
| 29 (New Item) | Lighting Fixture (25' Lighting Pole) – Install Only | | 48.00 | EA | $130.00 | $6,240.00 | | | | | | $6,240.00 |
| 30 (New Item) | Miscellaneous for Each 25' Pole: Conductors, Connectors, Fusing | | 48.00 | EA | $218.00 | $10,464.00 | | | | | | $10,464.00 |
| 31 (New Item) | Bollard | | 3.00 | EA | $1,949.00 | $5,847.00 | | | | | | $5,847.00 |
| 32 (New Item) | Seeding, Fertilizer | | 3353.00 | SY | $1.00 | $3,353.00 | | | | | | $3,353.00 |
| 33 (New Item) | Erosion Control Mat | | 3353.00 | SY | $2.00 | $6,706.00 | | | | | | $6,706.00 |
| 34 (New Item) | Additional Mobilization | | 1.00 | LS | $11,748.00 | $11,748.00 | | | | | | $11,748.00 |
| | **TOTAL ALTERNATE GROUP "G"** | | | | | **$180,396.90** | | | | | | **$180,396.90** |
| | | | | | | | | | | | | |
| | Totals | | | | | **$4,844,828.73** | | **$4,413,156.30** | **$4,280.15** | **$4,417,436.45** | 91.2% | **$427,392.28** |


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AGENDA REQUEST WORKSHEET

Date of request: _____

Date of Council Meeting for item to be on agenda: October 22, 2020

Item requested by:

Agenda Item:

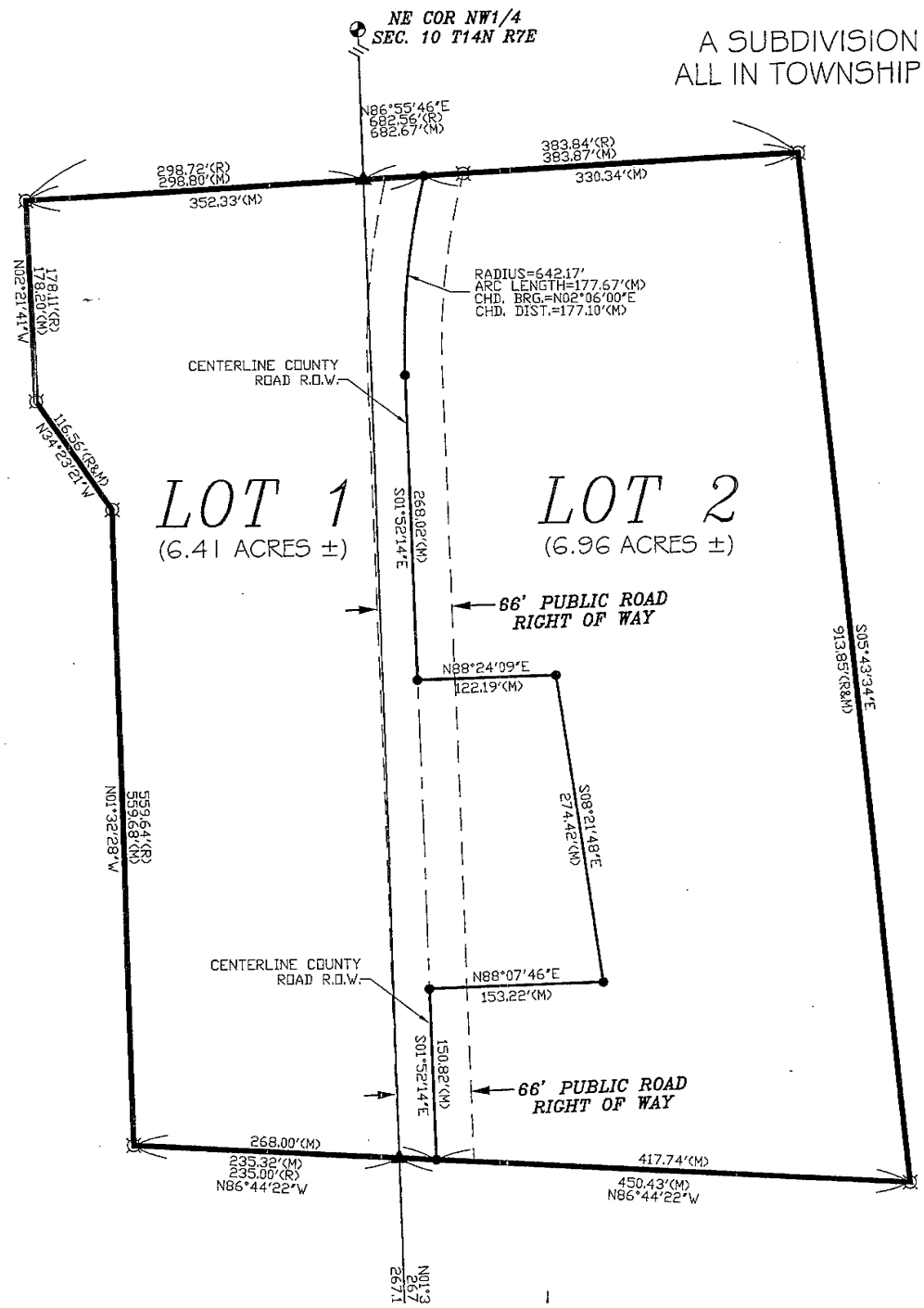
Second reading (possible waiver of third reading) of Ord. No. 2355, to rezone property, in SE ¼ NE ¼ Sec 10 SW ¼ NW ¼ Sec 11 T14N R7E, 1341 County Road 16, from TA to LLR zoning

Explanation:

This is the Smith property, subdivision of two lots was approved at the last meeting.

# FINAL PLAT
# "SMITH'S ADDITION"

## A SUBDIVISION IN THE SE1/4 NW1/4 OF SECTION 10 AND THE SW1/4 NE1/4 OF
## ALL IN TOWNSHIP 14 NORTH, RANGE 7 EAST OF THE 6TH P.M., SAUNDERS COUNT




**SURVEYORS CERTIFICATE:**

I HEREBY CERTIFY THAT I HAVE CAUSED TO BE SURVEYED THE SUBDIVISION TO BE KNOWN AS SMITH'S ADDITION, A SUBDIVISION IN THE NORTHEAST QUARTER OF SECTION 11, ALL IN TOWNSHIP 14 NORTH, RANGE 7 EAST OF THE SIXTH PRINCIPAL MERIDIAN, SAUNDER

COMMENCING AT THE SOUTHEAST CORNER OF THE NORTHWEST QUARTER OF SECTION 10; THENCE N01°38'44"W (ASSUMED BEARING THE SOUTH LINE OF THE TRACT CONVEYED BY THE PERSONAL REPRESENTATIVE'S DEED RECORDED IN DEED BOOK 392, PAGE 71 DISTANCE OF 235.32 FEET TO THE SOUTHWEST CORNER OF SAID TRACT; THENCE N01°32'28"W, ON THE WEST LINE OF SAID TRACT, A D THENCE N02°21'41"W, ON THE WEST LINE OF SAID TRACT, A DISTANCE OF 178.20 FEET TO THE NORTHWEST CORNER OF SAID TRACT; T LINE OF THE NORTHWEST QUARTER OF SECTION 11; THENCE CONTINUING N86°55'46"E, ON THE NORTH LINE OF SAID TRACT, A DISTANC TRACT, A DISTANCE OF 913.85 FEET TO THE SOUTHEAST CORNER OF SAID TRACT; THENCE N86°44'22"W, ON THE SOUTH LINE OF SA ACRES MORE OR LESS.

THIS IS A TRUE AND ACCURATE PLAT OF A SURVEY PERFORMED BY ME OR UNDER MY DIRECT SUPERVISION. PERMANENT MARKERS H AT ALL CORNERS AS SHOWN ON THE PLAT AND ARE DESCRIBED IN THE LEGEND. ALL BEARINGS SHOWN ON THE PLAT ARE ASSUM DESCRIPTIVE PURPOSES ONLY, THEY SHOULD NOT BE RELIED ON TO DETERMINE CARDINAL DIRECTIONS. ALL DIMENSION ARE CHC ARE IN FEET AND DECIMALS OF A FOOT.

SIGNED THIS _____ DAY OF _____, 2020.

_____
JEREMY A. CHARLES L.S. 618

**DEDICATION:**

KNOW ALL MEN BY THESE PRESENTS: THAT SCOTT H. SMITH AND GAIL D. SMITH, HUSBAND AND WIFE, BEING THE OWNERS AND PROPRIETORS OF THE REAL ESTATE DESCRIBED IN THE SURVEYORS CERTIFICATE AND EMBRACED WITHIN THIS PLAT, DO HEREBY SUBDIVIDE SAID REAL ESTATE INTO TWO LOTS AS SHOWN ON THE ATTACHED PLAT, TO BE HEREINAFTER KNOWN AS LOT 1 AND LOT 2, SMITH'S ADDITION. SAID DEDICATION IS MADE WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRES OF THE UNDERSIGNED OWNER THEREOF. SAID OWNER HEREBY RATIFIES AND APPROVES OF THE DISPOSITION OF THEIR PROPERTY AS SHOWN ON THIS PLAT.

_____ _____
SCOTT H. SMITH GAIL D. SMITH

**ACKNOWLEDGE OF NOTARY:**

STATE OF NEBRASKA )
) SS.
COUNTY OF SAUNDERS )

ON THIS _____ DAY OF _____, 2020, BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, QUALIFIED IN SAID COUNTY, PERSONALLY CAME, SCOTT H. SMITH AND GAIL D. SMITH, KNOWN TO ME TO BE THE IDENTICAL PERSONS WHOSE NAME IS AFFIXED TO THE FOREGOING PLAT AND DEDICATION, ACKNOWLEDGE THE EXECUTION OF THE SAME TO BE THEIR VOLUNTARY ACT AND DEED. WITNESS MY HAND AND NORTARIAL SEAL THE DAY AND YEAR ABOVE WRITTEN.

_____
NOTARY PUBLIC

**TREASURER:**

I HEREBY CERTIFY THAT THE RECORDS IN MY OFFICE SHOW NO TAXES DELINQUENT ON THE LAND ENCOMPASSED BY THE OUTER BOUNDARY DESCRIPTION WHICH APPEARS ON THIS PLAT.

_____
COUNTY TREASURER

**ORDINANCE NO. ____**

AN ORDINANCE OF THE CITY OF WAHOO, SAUNDERS COUNTY, NEBRASKA, TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF WAHOO, NEBRASKA, BY CHANGING THE PRESENT ZONING OF THE FOLLOWING DESCRIBED REAL ESTATE, TO WIT:

A SUBDIVISION IN THE SOUTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 10 AND THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 11, ALL IN TOWNSHIP 14 NORTH, RANGE 7 EAST OF THE SIXTH P.M., SAUNDERS COUNTY, NEBRASKA, DESCRIBED AS:

COMMENCING AT THE SOUTHEAST CORNER OF THE NORTHWEST QUARTER OF SECTION 10; THENCE N01°38'44"W (ASSUMED BEARING), ON THE EAST LINE OF THE NORTHWEST QUARTER OF SECTION 10, A DISTANCE OF 267.10 FEET TO A POINT ON THE SOUTH LINE OF THE TRACT CONVEYED BY THE PERSONAL REPRESENTATIVE'S DEED RECORDED IN DEED BOOK 392, PAGE 711, SAID POINT BEING THE POINT OF BEGINNING; THENCE N86°44'22"W, ON THE SOUTH LINE OF SAID TRACT, A DISTANCE OF 235.32 FEET TO THE SOUTHWEST CORNER OF SAID TRACT; THENCE N01°32'28"W, ON THE WEST LINE OF SAID TRACT, A DISTANCE OF 559.68 FEET; THENCE N34°23'21"W, ON THE WEST LINE OF SAID TRACT, A DISTANCE OF 116.56 FEET; THENCE N02°21'41"W, ON THE WEST LINE OF SAID TRACT, A DISTANCE OF 178.20 FEET TO THE NORTHWEST CORNER OF SAID TRACT; THENCE N86°55'46"E, ON THE NORTH LINE OF SAID TRACT, A DISTANCE OF 298.80 FEET TO A POINT ON THE WEST LINE OF THE NORTHWEST QUARTER OF SECTION 11; THENCE CONTINUING N86°55'46"E, ON THE NORTH LINE OF SAID TRACT, A DISTANCE OF 383.87 FEET TO THE NORTHEAST CORNER OF SAID TRACT; THENCE S05°43'34"E, ON THE EAST LINE OF SAID TRACT, A DISTANCE OF 913.85 FEET TO THE SOUTHEAST CORNER OF SAID TRACT; THENCE N86°44'22"W, ON THE SOUTH LINE OF SAID TRACT, A DISTANCE OF 450.43 FEET TO THE POINT OF BEGINNING; CONTAINING A COMPUTED AREA OF 13.37 ACRES, MORE OR LESS,

FROM TA – TRANSITIONAL AGRICULTURE DISTRICT TO LLR – LARGE LOT RESIDENTIAL DISTRICT; THAT THE WAHOO COMPREHENSIVE PLAN, ADOPTED BY THE MAYOR AND COUNCIL OF THE CITY OF WAHOO, NEBRASKA, AS OF JULY 23, 2010, AS IT PERTAINS TO THE AREA TO BE REZONED, AS AFORENOTED, SHOWS THE FUTURE LAND USE TO BE AGRICULTURAL AND LOW DENSITY RESIDENTIAL; TO AUTHORIZE THE MAYOR AND THE CLERK OF THE CITY OF WAHOO, NEBRASKA, TO AMEND THE COMPREHENSIVE PLAN AND THE OFFICIAL ZONING MAP OF THE CITY OF WAHOO, PURSUANT TO THIS ORDINANCE; TO PROVIDE FOR THE SEVERABILITY OF ANY SECTION, CLAUSE, PROVISION OR PORTION FOUND UNCONSTITUTIONAL OR INVALID; TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH; TO PROVIDE FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM AND THE EFFECTIVE DATE THEREOF; AND TO PROVIDE THAT THIS ORDINANCE SHALL NOT BE MADE A PART OF THE MUNICIPAL CODE OF THE CITY OF WAHOO, NEBRASKA.

WHEREAS, Scott and Gail Smith, are the owners of the above described real estate, commonly known as 1341 County Road 16, and,

WHEREAS, the Mayor and Council of the City of Wahoo, Nebraska, pursuant to Ordinance No. 1886, have adopted zoning for the City of Wahoo, Nebraska, and for that area beyond the corporate limits of the City of Wahoo, but within one mile thereof, said Ordinance known as the Wahoo Zoning Ordinance, and,

WHEREAS, the above-described real estate is located outside the city limits of the City of Wahoo, Nebraska, and within the one-mile extraterritorial jurisdiction of the City of Wahoo, and

WHEREAS, said Wahoo Zoning Ordinance does provide for the Official Zoning Map of the City of Wahoo, Nebraska, and,

WHEREAS, said Wahoo Zoning Ordinance does provide for various zoning districts within the City of Wahoo, Nebraska, and within one mile of the corporate limits of the City of Wahoo, Nebraska, and,

WHEREAS, said Official Zoning Map does indicate that the above described real estate is zoned TA – Transitional Agriculture, and,

WHEREAS, the Future Land Use Map of the Wahoo Zoning Ordinance does indicate that the future use of the above described real estate is agricultural and low density residential, and,

WHEREAS, the owner of said real estate, as above noted, has requested, in writing, that the Mayor and Council of the City of Wahoo, Nebraska, amend the Official Zoning Map of the City of Wahoo, to indicate that the above described real estate be zoned Large Lot Residential District, and,

WHEREAS, said written request for zoning change was submitted to the City of Wahoo Planning Commission, and,

WHEREAS, said Planning Commission did submit in writing its recommendation as to said zoning changes, and,

WHEREAS, a notice of said change of zoning, said notice being not less than 18 inches in height and 24 inches in width with a white or yellow background and black letters not less than 1 ½ inches in height, was posted upon the above described real estate such that it was easily visible from the street nearest said real estate, said notice having been posted at least ten (10) days prior to the date of this hearing, and,

WHEREAS, the Mayor and Council of the City of Wahoo, Nebraska have held a public hearing on said request for change of zoning,

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF WAHOO, NEBRASKA, AS FOLLOWS:

Section 1. That the findings herein above made should be, and they hereby are made a part of this Ordinance as wholly as if set out at length herein.

Section 2. That the Future Land Use map for the City of Wahoo designates the future use of the above described real estate as low density residential.

Section 3. That the Official Zoning Map of the City of Wahoo, Nebraska, be amended, as to the following described real estate, to wit:

a Subdivision in the Southeast Quarter of the Northwest Quarter of Section 10 and the Southwest Quarter of the Northeast Quarter of Section 11, all in Township 14 North, Range 7 East of the Sixth P.M., Saunders County, Nebraska, described as:

Commencing at the Southeast corner of the Northwest Quarter of Section 10; thence N01°38'44"W (assumed bearing), on the East line of the Northwest Quarter of Section 10, a distance of 267.10 feet to a point on the South line of the tract conveyed by the personal representative's deed recorded in Deed Book 392, Page 711, said point being the point of beginning; thence N86°44'22"W, on the South line of said tract, a distance of 235.32 feet to the Southwest corner of said tract; thence N01°32'28"W, on the West line of said tract, a distance of 559.68 feet; thence N34°23'21"W, on the West line of said tract, a distance of 116.56 feet; thence N02°21'41"W, on the West line of said tract, a distance of 178.20 feet to the Northwest corner of said tract; thence N86°55'46"E, on the North line of said tract, a distance of 298.80 feet to a point on the West line of the Northwest Quarter of Section 11; thence continuing N86°55'46"E, on the North line of said tract, a distance of 383.87 feet to the Northeast corner of said tract; thence S05°43'34"E, on the East line of said tract, a distance of 913.85 feet to the Southeast corner of said tract; thence N86°44'22"W, on the South line of said tract, a distance of 450.43 feet to the point of beginning; containing a computed area of 13.37 acres, more or less,

from TA – Transitional Agriculture to LLR – Large Lot Residential Zoning.

Section 4. That the Mayor of the City of Wahoo, Nebraska, and the Clerk of the City of Wahoo, Nebraska, be authorized to amend the Official Zoning Map of the City of Wahoo, Nebraska, pursuant to this Ordinance.

Section 5. That should any section, paragraph, sentence or word of this Ordinance hereby adopted be declared for any reason to be invalid, it is the intent of the Mayor and Council of the City of Wahoo, Nebraska, that it would have passed all other portions of this Ordinance independent of the elimination herefrom of any such portion as may be declared invalid.

Section 6. That all Ordinances and parts of Ordinances passed and approved prior to the passage, approval, and publication of this Ordinance, in conflict herewith, are hereby repealed.

Section 7. That this Ordinance shall be published within the first fifteen days after its passage and approval in pamphlet form within the City of Wahoo, Nebraska, and shall be effective on the fifteenth day from and after its passage, approval, and publication according to law.

Section 8. That this Ordinance shall not be made a part of the Municipal Code of the City of Wahoo, Nebraska.

PASSED AND APPROVED this ____ day of _____, 2020.

CITY OF WAHOO, NEBRASKA

By: _____

AGENDA REQUEST WORKSHEET

Date of request: _____

Date of Council Meeting for item to be on agenda: October 22, 2020

Item requested by:

Agenda Item:

Resolution approving plans and specifications for the Wahoo Elementary Safe Route to School project (SRTS-78(33), concurring in selection of contractor, and pledging funds (as previously agreed)

Explanation:

# R E S O L U T I O N

WHEREAS, there has been signed by the CITY OF WAHOO on the 24th day of July, 2014, and the State on the 8th day of August, 2014, an agreement providing for the construction of a Federal Aid City Project at the following location: WAHOO ELEMENTARY SAFE ROUTE TO SCHOOL, and

WHEREAS, in the above agreement, the City has pledged sufficient funds to finance its share of the cost of the construction of this project identified as SRTS-78(33), and

WHEREAS, the above mentioned agreement provided that the City will pay costs as set forth in the agreement, and

WHEREAS, the State, on behalf of the City received bids for the construction of this project based on the final plans and specifications on October 15, 2020, at which time 3 bid(s) were received for the construction of the proposed work, and

WHEREAS, the following Contractor(s) for the items of work listed has/have been selected as the low bidder(s) to whom the contract(s) should be awarded:

M. E. COLLINS CONTRACTING COMPANY, INC, WAHOO, NE 68066-0083
GRADING, CONCRETE PAVEMENT, CULVERTS, SEEDING, SIGNING, GENERAL ITEMS $1,038,170.55

NOW THEREFORE, in consideration of the above facts, the City Council of the CITY OF WAHOO, by this resolution, takes the following official action:

1. If for any reason the Federal Highway Administration rescinds, limits its obligations, or defers payment of the Federal share of the cost of this project, the City hereby agrees to provide the necessary funds to pay for all costs incurred until and in the event such Federal funds are allowed and paid.

2. The Council hereby concurs in the selection of the above mentioned Contractor(s) for the items of work listed, to whom the contract(s) should be awarded.

3. The Council hereby approves of the final plans and specifications that were used in the bidding process for this project.

4. The Council hereby authorizes the Mayor to sign the contract(s) with the above mentioned Contractor(s) for the above mentioned work on behalf of the City.

DATED THIS _____ DAY OF _____, A.D. _____

CITY OF WAHOO

_____
(Mayor)

ATTEST:

Council Member_____
moved the adoption of said resolution.

_____
(City Clerk)

Roll Call: _____ yea, _____nay.
Resolution adopted, signed and billed as adopted.

NEBRASKA
DEPARTMENT OF TRANSPORTATION

# BID TABULATIONS

10/16/2020
11:34 AM

**CALL ORDER:** 110
**CONTRACT ID:** 1291Y
**COUNTY:** SAUNDERS
**LETTING DATE:** 10/15/2020
**DISTRICT:** 1
**PROJECT:** SRTS-78(33)
**CONTRACT DESCRIPTION:** WAHOO ELEMENTARY SAFE ROUTE TO SCHOOL

VENDOR NO. BID NOTES

| RANK | VENDOR NO. | VENDOR NAME | TOTAL BID | % OVER LOW BID |
|---|---|---|---|---|
| 1 | 1613 | M. E. COLLINS CONTRACTING COMPANY, INC. | $ 1,038,170.55 | 100.0000 % |
| 2 | 3816 | K2 REAL ESTATE DEVELOPMENT, LLC | $ 1,081,156.95 | 104.1406 % |
| 3 | 3575 | T.R. HARRIS CONSTRUCTION, INC. | $ 1,831,372.00 | 176.4038 % |

**CALL ORDER:** 110
**CONTRACT ID:** 1291Y
**PROJECT:** SRTS-78(33)

| LINE NO / ITEM CODE<br>ITEM DESCRIPTION | QUANTITY | (1) 1613<br>COLLINS CONTRACTING COMPANY, INC (M. E.)<br>UNIT PRICE | AMOUNT | (2) 3816<br>K2 REAL ESTATE DEVELOPMENT, LLC<br>UNIT PRICE | AMOUNT | (3) 3575<br>HARRIS CONSTRUCTION, INC./T.R.<br>UNIT PRICE | AMOUNT |
|---|---|---|---|---|---|---|---|
| **0001 GROUP 1 GRADING** | | | | | | | |
| 0001 0030.10<br>MOBILIZATION | 1.000 LUMP | $ 20,480.00000 | $ 20,480.00 | $ 10,000.00000 | $ 10,000.00 | $ 75,000.00000 | $ 75,000.00 |
| 0002 1000.00<br>LARGE TREE REMOVAL | 4.000 EACH | $ 3,150.00000 | $ 12,600.00 | $ 5,850.00000 | $ 23,400.00 | $ 8,000.00000 | $ 32,000.00 |
| 0003 1009.00<br>GENERAL CLEARING AND GRUBBING | 1.000 LUMP | $ 3,150.00000 | $ 3,150.00 | $ 25,000.00000 | $ 25,000.00 | $ 30,000.00000 | $ 30,000.00 |
| 0004 1011.00<br>WATER | 74.000 MGAL | $ 30.00000 | $ 2,220.00 | $ 30.00000 | $ 2,220.00 | $ 30.00000 | $ 2,220.00 |
| 0005 1030.00<br>EARTHWORK MEASURED IN EMBANKMENT | 4951.000 CY | $ 14.90000 | $ 73,769.90 | $ 17.45000 | $ 86,394.95 | $ 25.00000 | $ 123,775.00 |
| 0006 1101.00<br>REMOVE PAVEMENT | 3140.000 SY | $ 11.60000 | $ 36,424.00 | $ 7.00000 | $ 21,980.00 | $ 16.00000 | $ 50,240.00 |
| 0007 1101.25<br>SAWING PAVEMENT | 4875.000 LF | $ 5.00000 | $ 24,375.00 | $ 3.50000 | $ 17,062.50 | $ 15.00000 | $ 73,125.00 |
| 0008 1102.00<br>REMOVE ASPHALT SURFACE | 24.000 SY | $ 12.60000 | $ 302.40 | $ 10.00000 | $ 240.00 | $ 15.00000 | $ 360.00 |
| 0009 1106.00<br>REMOVE DRIVEWAY | 1027.000 SY | $ 11.60000 | $ 11,913.20 | $ 7.00000 | $ 7,189.00 | $ 15.00000 | $ 15,405.00 |
| 0010 1107.00<br>REMOVE WALK | 179.000 SY | $ 11.60000 | $ 2,076.40 | $ 7.00000 | $ 1,253.00 | $ 11.00000 | $ 1,969.00 |
| 0011 1110.98<br>REMOVE AND SALVAGE | 137.000 SY | $ 2.00000 | $ 274.00 | $ 10.00000 | $ 1,370.00 | $ 30.00000 | $ 4,110.00 |
| 0012 1111.00<br>REMOVE FENCE | 45.000 LF | $ 22.00000 | $ 990.00 | $ 26.00000 | $ 1,170.00 | $ 30.00000 | $ 1,350.00 |
| 0013 1135.25<br>TRENCH DRAIN | 6.000 LF | $ 293.00000 | $ 1,758.00 | $ 1,000.00000 | $ 6,000.00 | $ 1,000.00000 | $ 6,000.00 |
| 0014 2021.05<br>REMOVE AND RESET MAILBOX | 19.000 EACH | $ 252.00000 | $ 4,788.00 | $ 175.00000 | $ 3,325.00 | $ 450.00000 | $ 8,550.00 |

**CALL ORDER:** 110
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**PROJECT:** SRTS-78(33)

| LINE NO / ITEM CODE<br>ITEM DESCRIPTION | QUANTITY | (1) 1613<br>COLLINS CONTRACTING COMPANY, INC (M. E.)<br>UNIT PRICE | AMOUNT | (2) 3816<br>K2 REAL ESTATE DEVELOPMENT, LLC<br>UNIT PRICE | AMOUNT | (3) 3575<br>HARRIS CONSTRUCTION, INC./T.R.<br>UNIT PRICE | AMOUNT |
|---|---|---|---|---|---|---|---|
| 0015 7151.00<br>REMOVE AND RESET FENCE | 524.000 LF | $ 26.40000 | $ 13,833.60 | $ 32.50000 | $ 17,030.00 | $ 35.00000 | $ 18,340.00 |
| SECTION TOTALS | | | $ 208,954.50 | | $ 223,634.45 | | $ 442,444.00 |
| **0002 GROUP 3 CONCRETE PAVEMENT** | | | | | | | |
| 0016 0030.30<br>MOBILIZATION | 1.000 LUMP | $ 53,580.00000 | $ 53,580.00 | $ 30,000.00000 | $ 30,000.00 | $ 40,000.00000 | $ 40,000.00 |
| 0017 3008.05<br>TIE BARS | 745.000 EACH | $ 8.00000 | $ 5,960.00 | $ 8.50000 | $ 6,332.50 | $ 14.00000 | $ 10,430.00 |
| 0018 3014.11<br>COMBINATION CONCRETE CLASS 47B-3500 CURB AND GUTTER | 1815.000 LF | $ 27.00000 | $ 49,005.00 | $ 36.00000 | $ 65,340.00 | $ 43.00000 | $ 78,045.00 |
| 0019 3016.03<br>CONCRETE CLASS 47B-3000 SIDEWALK 5" | 4587.000 SY | $ 58.00000 | $ 266,046.00 | $ 57.15000 | $ 262,147.05 | $ 85.00000 | $ 389,895.00 |
| 0020 3016.21<br>CONCRETE CLASS 47B-3000 SIDEWALKS | 25.000 SY | $ 65.00000 | $ 1,625.00 | $ 75.00000 | $ 1,875.00 | $ 105.00000 | $ 2,625.00 |
| 0021 3016.39<br>DETECTABLE WARNING PANEL | 201.000 SF | $ 29.00000 | $ 5,829.00 | $ 50.00000 | $ 10,050.00 | $ 85.00000 | $ 17,085.00 |
| 0022 3020.24<br>CONCRETE CLASS 47B-3500 DRIVEWAY | 1307.000 SY | $ 60.00000 | $ 78,420.00 | $ 80.00000 | $ 104,560.00 | $ 85.00000 | $ 111,095.00 |
| 0023 3075.22<br>7" CONCRETE PAVEMENT, CLASS 47B-3500 | 877.000 SY | $ 66.00000 | $ 57,882.00 | $ 100.00000 | $ 87,700.00 | $ 125.00000 | $ 109,625.00 |
| 0024 7495.24<br>24" WHITE PERMANENT PAVEMENT MARKING PAINT | 72.000 LF | $ 34.00000 | $ 2,448.00 | $ 45.00000 | $ 3,240.00 | $ 42.00000 | $ 3,024.00 |
| 0025 9034.00<br>PREPARATION OF INTERSECTIONS AND DRIVEWAYS | 1307.000 SY | $ 7.40000 | $ 9,671.80 | $ 8.00000 | $ 10,456.00 | $ 15.00000 | $ 19,605.00 |
| 0026 9111.00<br>WATER | 15.000 MGAL | $ 1.00000 | $ 15.00 | $ 30.00000 | $ 450.00 | $ 30.00000 | $ 450.00 |

**CALL ORDER:** 110
**CONTRACT ID:** 1291Y
**PROJECT:** SRTS-78(33)

| LINE NO / ITEM CODE<br>ITEM DESCRIPTION | QUANTITY | (1) 1613<br>COLLINS CONTRACTING COMPANY, INC (M. E.)<br>UNIT PRICE | AMOUNT | (2) 3816<br>K2 REAL ESTATE DEVELOPMENT, LLC<br>UNIT PRICE | AMOUNT | (3) 3575<br>HARRIS CONSTRUCTION, INC./T.R.<br>UNIT PRICE | AMOUNT |
|---|---|---|---|---|---|---|---|
| 0027 9170.00<br>EARTH SHOULDER CONSTRUCTION | 41.790 STA | $ 525.00000 | $ 21,939.75 | $ 300.00000 | $ 12,537.00 | $ 1,600.00000 | $ 66,864.00 |
| 0028 9173.20<br>SUBGRADE PREPARATION | 877.000 SY | $ 7.40000 | $ 6,489.80 | $ 8.00000 | $ 7,016.00 | $ 15.00000 | $ 13,155.00 |
| 0029 W600.03<br>ADJUST VALVE BOX TO GRADE | 5.000 EACH | $ 249.00000 | $ 1,245.00 | $ 50.00000 | $ 250.00 | $ 500.00000 | $ 2,500.00 |
| 0030 W600.21<br>ADJUST FIRE HYDRANT TO GRADE | 1.000 EACH | $ 982.00000 | $ 982.00 | $ 1,650.00000 | $ 1,650.00 | $ 5,000.00000 | $ 5,000.00 |
| SECTION TOTALS | | | $ 561,138.35 | | $ 603,603.55 | | $ 869,398.00 |
| **0003 GROUP 4 CULVERTS** | | | | | | | |
| 0031 0030.40<br>MOBILIZATION | 1.000 LUMP | $ 19,430.00000 | $ 19,430.00 | $ 12,500.00000 | $ 12,500.00 | $ 75,000.00000 | $ 75,000.00 |
| 0032 1119.00<br>REMOVE INLET | 5.000 EACH | $ 950.00000 | $ 4,750.00 | $ 450.00000 | $ 2,250.00 | $ 1,000.00000 | $ 5,000.00 |
| 0033 4002.00<br>CAST IRON COVER AND FRAME | 1500.000 LB | $ 4.30000 | $ 6,450.00 | $ 2.70000 | $ 4,050.00 | $ 5.00000 | $ 7,500.00 |
| 0034 4004.50<br>CAST IRON GRATE AND FRAME | 1120.000 LB | $ 4.90000 | $ 5,488.00 | $ 2.70000 | $ 3,024.00 | $ 6.00000 | $ 6,720.00 |
| 0035 4004.80<br>STRUCTURAL STEEL FOR FACE ARMOR | 1819.000 LB | $ 6.40000 | $ 11,641.60 | $ 2.00000 | $ 3,638.00 | $ 11.00000 | $ 20,009.00 |
| 0036 4005.00<br>CAST IRON RING AND COVER | 2415.000 LB | $ 3.30000 | $ 7,969.50 | $ 2.00000 | $ 4,830.00 | $ 5.00000 | $ 12,075.00 |
| 0037 4015.00<br>ADJUST MANHOLE TO GRADE | 4.000 EACH | $ 1,009.00000 | $ 4,036.00 | $ 285.00000 | $ 1,140.00 | $ 1,250.00000 | $ 5,000.00 |
| 0038 4016.00<br>MANHOLE | 1.000 EACH | $ 10,688.00000 | $ 10,688.00 | $ 8,000.00000 | $ 8,000.00 | $ 10,000.00000 | $ 10,000.00 |
| 0039 4016.00<br>MANHOLE | 1.000 EACH | $ 7,299.00000 | $ 7,299.00 | $ 6,000.00000 | $ 6,000.00 | $ 7,100.00000 | $ 7,100.00 |

**CALL ORDER:** 110
**CONTRACT ID:** 1291Y
**PROJECT:** SRTS-78(33)

| LINE NO / ITEM CODE<br>ITEM DESCRIPTION | QUANTITY | (1) 1613<br>COLLINS CONTRACTING COMPANY, INC (M. E.)<br>UNIT PRICE | AMOUNT | (2) 3816<br>K2 REAL ESTATE DEVELOPMENT, LLC<br>UNIT PRICE | AMOUNT | (3) 3575<br>HARRIS CONSTRUCTION, INC./T.R.<br>UNIT PRICE | AMOUNT |
|---|---|---|---|---|---|---|---|
| 0040 4016.00<br>MANHOLE | 1.000 EACH | $ 7,217.00000 | $ 7,217.00 | $ 6,000.00000 | $ 6,000.00 | $ 7,100.00000 | $ 7,100.00 |
| 0041 4017.00<br>TAPPING EXISTING MANHOLE | 1.000 EACH | $ 1,219.00000 | $ 1,219.00 | $ 1,000.00000 | $ 1,000.00 | $ 3,500.00000 | $ 3,500.00 |
| 0042 4035.00<br>REMOVE FLARED-END SECTION | 1.000 EACH | $ 210.00000 | $ 210.00 | $ 300.00000 | $ 300.00 | $ 600.00000 | $ 600.00 |
| 0043 4043.50<br>REMOVE SEWER PIPE | 69.000 LF | $ 32.00000 | $ 2,208.00 | $ 35.00000 | $ 2,415.00 | $ 30.00000 | $ 2,070.00 |
| 0044 4105.59<br>CLASS 47B-3000 CONCRETE FOR INLET AND JUNCTION BOX | 39.980 CY | $ 1,155.00000 | $ 46,176.90 | $ 1,415.00000 | $ 56,571.70 | $ 1,700.00000 | $ 67,966.00 |
| 0045 4107.07<br>CLASS 47B-3000 CONCRETE FOR CONCRETE COLLARS | 1.450 CY | $ 1,528.00000 | $ 2,215.60 | $ 1,400.00000 | $ 2,030.00 | $ 1,700.00000 | $ 2,465.00 |
| 0046 4155.50<br>REINFORCING STEEL FOR INLET AND JUNCTION BOX | 2520.000 LB | $ 2.00000 | $ 5,040.00 | $ 2.75000 | $ 6,930.00 | $ 7.00000 | $ 17,640.00 |
| 0047 4157.00<br>REINFORCING STEEL FOR COLLARS | 106.000 LB | $ 5.00000 | $ 530.00 | $ 3.00000 | $ 318.00 | $ 10.00000 | $ 1,060.00 |
| 0048 4460.15<br>15" CONCRETE FLARED-END SECTION | 4.000 EACH | $ 699.00000 | $ 2,796.00 | $ 750.00000 | $ 3,000.00 | $ 854.00000 | $ 3,416.00 |
| 0049 4460.18<br>18" CONCRETE FLARED-END SECTION | 1.000 EACH | $ 823.00000 | $ 823.00 | $ 825.00000 | $ 825.00 | $ 902.00000 | $ 902.00 |
| 0050 P375.42<br>42" ROUND EQUIVALENT CULVERT PIPE, TYPE 3,4 OR 5 | 17.000 LF | $ 173.00000 | $ 2,941.00 | $ 245.00000 | $ 4,165.00 | $ 254.00000 | $ 4,318.00 |
| 0051 P702.15<br>15" STORM SEWER PIPE, TYPE 1 | 115.000 LF | $ 52.00000 | $ 5,980.00 | $ 65.00000 | $ 7,475.00 | $ 176.00000 | $ 20,240.00 |
| 0052 P702.18<br>18" STORM SEWER PIPE, TYPE 1 | 26.000 LF | $ 63.00000 | $ 1,638.00 | $ 70.00000 | $ 1,820.00 | $ 232.00000 | $ 6,032.00 |

**CALL ORDER:** 110
**CONTRACT ID:** 1291Y
**PROJECT:** SRTS-78(33)

| LINE NO / ITEM CODE<br>ITEM DESCRIPTION | QUANTITY | (1) 1613<br>COLLINS CONTRACTING COMPANY, INC (M. E.) | | (2) 3816<br>K2 REAL ESTATE DEVELOPMENT, LLC | | (3) 3575<br>HARRIS CONSTRUCTION, INC./T.R. | |
|---|---|---|---|---|---|---|---|
| | | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
| 0053 P702.24<br>24" STORM SEWER PIPE, TYPE 1 | 4.000 LF | $ 171.00000 | $ 684.00 | $ 115.00000 | $ 460.00 | $ 573.00000 | $ 2,292.00 |
| 0054 P702.36<br>36" STORM SEWER PIPE, TYPE 1 | 203.000 LF | $ 139.00000 | $ 28,217.00 | $ 115.00000 | $ 23,345.00 | $ 148.00000 | $ 30,044.00 |
| 0055 P702.42<br>42" STORM SEWER PIPE, TYPE 1 | 49.000 LF | $ 186.00000 | $ 9,114.00 | $ 175.00000 | $ 8,575.00 | $ 252.00000 | $ 12,348.00 |
| SECTION TOTALS | | | $ 194,761.60 | | $ 170,661.70 | | $ 330,397.00 |
| **0004 GROUP 5 SEEDING** | | | | | | | |
| 0056 0030.50<br>MOBILIZATION | 1.000 LUMP | $ 3,173.00000 | $ 3,173.00 | $ 3,000.00000 | $ 3,000.00 | $ 12,000.00000 | $ 12,000.00 |
| 0057 L001.02<br>SEEDING, TYPE B | 2.000 ACRE | $ 2,031.00000 | $ 4,062.00 | $ 1,700.00000 | $ 3,400.00 | $ 5,000.00000 | $ 10,000.00 |
| 0058 L001.03<br>SEEDING, TYPE C | 1.000 ACRE | $ 2,798.00000 | $ 2,798.00 | $ 4,320.00000 | $ 4,320.00 | $ 5,000.00000 | $ 5,000.00 |
| 0059 L006.00<br>COVER CROP SEEDING | 2.000 ACRE | $ 529.00000 | $ 1,058.00 | $ 950.00000 | $ 1,900.00 | $ 1,050.00000 | $ 2,100.00 |
| 0060 L021.70<br>AREA INLET PROTECTION | 3.000 EACH | $ 682.00000 | $ 2,046.00 | $ 250.00000 | $ 750.00 | $ 500.00000 | $ 1,500.00 |
| 0061 L021.73<br>CURB INLET PROTECTION | 152.000 EACH | $ 24.00000 | $ 3,648.00 | $ 65.00000 | $ 9,880.00 | $ 140.00000 | $ 21,280.00 |
| 0062 L022.11<br>FABRIC SILT FENCE-LOW POROSITY | 1108.000 LF | $ 4.20000 | $ 4,653.60 | $ 3.00000 | $ 3,324.00 | $ 4.00000 | $ 4,432.00 |
| 0063 L022.83<br>SILT CHECK, TYPE 2-HIGH | 42.000 LF | $ 4.80000 | $ 201.60 | $ 5.00000 | $ 210.00 | $ 7.00000 | $ 294.00 |
| 0064 L032.85<br>HYDROMULCH TYPE HM2 | 4.500 TON | $ 2,591.00000 | $ 11,659.50 | $ 2,000.00000 | $ 9,000.00 | $ 3,000.00000 | $ 13,500.00 |
| SECTION TOTALS | | | $ 33,299.70 | | $ 35,784.00 | | $ 70,106.00 |

**CALL ORDER:** 110
**CONTRACT ID:** 1291Y
**PROJECT:** SRTS-78(33)

| LINE NO / ITEM CODE<br>ITEM DESCRIPTION | QUANTITY | (1) 1613<br>COLLINS CONTRACTING COMPANY, INC (M. E.)<br>UNIT PRICE | AMOUNT | (2) 3816<br>K2 REAL ESTATE DEVELOPMENT, LLC<br>UNIT PRICE | AMOUNT | (3) 3575<br>HARRIS CONSTRUCTION, INC./T.R.<br>UNIT PRICE | AMOUNT |
|---|---|---|---|---|---|---|---|
| **0005 GROUP 8C SIGNING** | | | | | | | |
| 0065 0030.80<br>MOBILIZATION | 1.000 LUMP | $ 425.00000 | $ 425.00 | $ 1,000.00000 | $ 1,000.00 | $ 15,000.00000 | $ 15,000.00 |
| 0066 7321.00<br>TYPE A SIGN | 66.000 SF | $ 31.70000 | $ 2,092.20 | $ 40.00000 | $ 2,640.00 | $ 60.00000 | $ 3,960.00 |
| 0067 7333.03<br>SIGN POST | 96.000 LF | $ 12.70000 | $ 1,219.20 | $ 15.25000 | $ 1,464.00 | $ 28.00000 | $ 2,688.00 |
| 0068 7390.02<br>RELOCATE SIGN | 5.000 EACH | $ 106.00000 | $ 530.00 | $ 130.00000 | $ 650.00 | $ 300.00000 | $ 1,500.00 |
| SECTION TOTALS | | | $ 4,266.40 | | $ 5,754.00 | | $ 23,148.00 |
| **0006 GROUP 10 GENERAL ITEMS** | | | | | | | |
| 0069 0001.08<br>BARRICADE, TYPE II | 1250.000 BDAY | $ 0.50000 | $ 625.00 | $ 0.50000 | $ 625.00 | $ 0.50000 | $ 625.00 |
| 0070 0001.75<br>TEMPORARY SIGN DAY | 100.000 EACH | $ 5.00000 | $ 500.00 | $ 2.60000 | $ 260.00 | $ 4.00000 | $ 400.00 |
| 0071 0001.90<br>SIGN DAY | 1700.000 EACH | $ 4.00000 | $ 6,800.00 | $ 2.50000 | $ 4,250.00 | $ 3.62000 | $ 6,154.00 |
| 0072 0003.10<br>FLAGGING | 40.000 DAY | $ 250.00000 | $ 10,000.00 | $ 520.00000 | $ 20,800.00 | $ 400.00000 | $ 16,000.00 |
| 0073 0020.00<br>TRAINING | 100.000 HOUR | $ 2.00000 | $ 200.00 | $ 2.00000 | $ 200.00 | $ 2.00000 | $ 200.00 |
| 0074 0030.10<br>MOBILIZATION | 1.000 LUMP | $ 3,150.00000 | $ 3,150.00 | $ 7,000.00000 | $ 7,000.00 | $ 30,000.00000 | $ 30,000.00 |
| 0075 9110.01<br>RENTAL OF LOADER, FULLY OPERATED | 5.000 HOUR | $ 75.00000 | $ 375.00 | $ 80.00000 | $ 400.00 | $ 150.00000 | $ 750.00 |
| 0076 9110.03<br>RENTAL OF DUMP TRUCK, FULLY OPERATED | 5.000 HOUR | $ 90.00000 | $ 450.00 | $ 80.00000 | $ 400.00 | $ 150.00000 | $ 750.00 |

**CALL ORDER:** 110
**CONTRACT ID:** 1291Y
**PROJECT:** SRTS-78(33)

| LINE NO / ITEM CODE<br>ITEM DESCRIPTION | QUANTITY | (1) 1613<br>COLLINS CONTRACTING COMPANY, INC (M. E.)<br>UNIT PRICE | AMOUNT | (2) 3816<br>K2 REAL ESTATE DEVELOPMENT, LLC<br>UNIT PRICE | AMOUNT | (3) 3575<br>HARRIS CONSTRUCTION, INC./T.R.<br>UNIT PRICE | AMOUNT |
|---|---|---|---|---|---|---|---|
| 0077 9110.07<br>RENTAL OF SKID LOADER, FULLY OPERATED | 5.000 HOUR | $ 100.00000 | $ 500.00 | $ 75.00000 | $ 375.00 | $ 150.00000 | $ 750.00 |
| 0078 9110.27<br>RENTAL OF CRAWLER MOUNTED HYDRAULIC EXCAVATOR, FULLY OPERATED | 5.000 HOUR | $ 90.00000 | $ 450.00 | $ 81.85000 | $ 409.25 | $ 150.00000 | $ 750.00 |
| 0079 L022.75<br>TEMPORARY SILT CHECK | 500.000 LF | $ 5.30000 | $ 2,650.00 | $ 5.00000 | $ 2,500.00 | $ 5.00000 | $ 2,500.00 |
| 0080 L022.90<br>TEMPORARY SILT FENCE | 500.000 LF | $ 5.30000 | $ 2,650.00 | $ 4.00000 | $ 2,000.00 | $ 4.00000 | $ 2,000.00 |
| 0081 L860.50<br>ENVIRONMENTAL COMMITMENTS - CONTRACTOR COMPLIANCE | 1.000 LUMP | $ 7,400.00000 | $ 7,400.00 | $ 2,500.00000 | $ 2,500.00 | $ 35,000.00000 | $ 35,000.00 |
| 0082 L860.51<br>ENVIRONMENTAL INCENTIVE | 1.000 EACH | $ 500.00000 | $ 500.00 | $ 500.00000 | $ 500.00 | $ 500.00000 | $ 500.00 |
| 0083 L860.52<br>ENVIRONMENTAL DISINCENTIVE | 1.000 CDAY | ($ 500.00000) | ($ 500.00) | ($ 500.00000) | ($ 500.00) | ($ 500.00000) | ($ 500.00) |
| SECTION TOTALS | | | $ 35,750.00 | | $ 41,719.25 | | $ 95,879.00 |
| CONTRACT TOTALS | | | $1,038,170.55 | | $1,081,156.95 | | $1,831,372.00 |

AGENDA REQUEST WORKSHEET

Date of request: _____

Date of Council Meeting for item to be on agenda: October 22, 2020

Item requested by:

Agenda Item:

Approval of renewal of group health insurance with Blue Cross Blue Shield effective December 1, 2020

Explanation:

Renewal quote was received, with a very slight change in rates – we were expecting a significant increase. Overall cost to city and utilities is virtually unchanged.

PPO plan premium actually decreased by 0.12%; HSA High-Deductible plan increased by 0.23%

BlueCross BlueShield Nebraska

Medical Proposed Rates

Group Name: City of Wahoo
Effective Date: December 1, 2020 Prepared On: September 15, 2020

| Plan Info | Option 1 | Option 2 |
|---|---|---|
| Option Number | BF31 Rx1 | BF55 |
| Plan Name | Renewal | Renewal |
| Offered as Renewal or Alternate | No | Yes |
| HSA | No | No |
| 3 - Tier Plan | | |
| **Benefits** | | |
| Best Network | NetworkBlue | NetworkBlue |
| Copays (PCP/SPC) | $25/$50 | Ded+Coins |
| Deductible (Single/Family) | $2000/$4000 | $3000/$6000 |
| Coinsurance (Member Pays) | 20% | 0% |
| Out-Of-Pocket (Single/Family) | $4000/$8000 | $3000/$6000 |
| Pharmacy | $10; $30; $50; $100 | Ded+Coins |
| Tier 2 Network | N/A | N/A |
| Deductible (Single/Family) | N/A | N/A |
| Coinsurance (Member Pays) | N/A | N/A |
| Out-Of-Pocket (Single/Family) | N/A | N/A |
| Out Of Network | | |
| Deductible (Single/Family) | $4000/$8000 | $6000/$12000 |
| Coinsurance (Member Pays) | 40% | 20% |
| Out-Of-Pocket (Single/Family) | $8000/$16000 | $10000/$20000 |
| **Enrollment** | | |
| Employee | 8 | 6 |
| Employee & Family | 6 | 4 |
| Employee & Spouse | 8 | 2 |
| Employee & Children | 4 | 2 |
| Total | 26 | 14 |

| Monthly Premium Rates | Premiums Current | Premiums Proposed | Premiums Current | Premiums Proposed |
|---|---|---|---|---|
| Employee | $873.25 | $872.24 | $829.75 | $831.69 |
| Employee & Family | $2,532.48 | $2,529.56 | $2,406.27 | $2,411.88 |
| Employee & Spouse | $1,790.16 | $1,788.09 | $1,700.98 | $1,704.95 |
| Employee & Children | $1,528.19 | $1,526.43 | $1,452.06 | $1,455.45 |
| **Aggregate Premiums** | | | | |
| Monthly Premiums | $42,615 | $42,566 | $20,910 | $20,958 |
| Annual Premiums | $511,379 | $510,789 | $250,916 | $251,502 |
| Change From Current | -0.12% | | 0.23% | |

| Expense Buildups | | |
|---|---|---|
| Loss Ratio | 85.51% | 85.41% |
| **Including:** | | |
| Federal Health Insurer Tax | 0.22% | 0.22% |
| Commissions | Standard | Standard |

*Please be advised that Blue Cross and Blue Shield of Nebraska does not perform plan discrimination testing. Such activities are the responsibility of the employer.

Produced by Group Underwriting
Prepared By: DE

**DECEMBER 1, 2020 BLUE CROSS BLUE SHIELD RATES**

| PPO | Empl cost | Dep cost | City share | Employee share | Total Monthly Premiu |
|---|---|---|---|---|---|
| Single | $ 872.24 | | $ 802.46 | $ 69.78 | $ 872.24 |
| Emp/Spouse | $ 872.24 | $ 915.85 | $ 1,489.35 | $ 298.74 | $ 1,788.09 |
| Em/Child/ren | $ 872.24 | $ 654.19 | $ 1,293.10 | $ 233.33 | $ 1,526.43 |
| Emp/Family | $ 872.24 | $ 1,657.32 | $ 2,045.45 | $ 484.11 | $ 2,529.56 |
| | | | | | |
| HSA | | | | | |
| Single | $ 831.69 | | $ 765.15 | $ 66.54 | $ 831.69 |
| Emp/Spouse | $ 831.69 | $ 873.26 | $ 1,420.10 | $ 284.85 | $ 1,704.95 |
| Em/Child/ren | $ 831.69 | $ 623.76 | $ 1,232.97 | $ 222.48 | $ 1,455.45 |
| Emp/Family | $ 831.69 | $ 1,580.19 | $ 1,950.29 | $ 461.59 | $ 2,411.88 |

| | 2019-2020 premium | | | | 2020-2021 premium | | | |
|---|---|---|---|---|---|---|---|---|
| | HEALTH INSURANCE - monthly totals | | | | **HEALTH INSURANCE - monthly totals** | | | |
| UTILITY | FAMILY | 3 | | | FAMILY | 3 | | |
| | EMP/SPO | 4 | | | EMP/SPOU | 4 | | |
| | EMP/KIDS | 2 | | Total monthly | EMP/KIDS | 2 | | Total monthly |
| | SINGLE | 3 | $ | 31,238.04 | SINGLE | 3 | $ | 31,232.62 |
| | HSA- Fam | 2 | | | HSA- Famil | 2 | | |
| | HSA- Emp | 1 | | Employees pay: | HSA- Emp/S | 1 | | **Employees pay:** |
| | HSA Emp. | 1 | | $4,820.67 | HSA Emp/C | 1 | | **$4,820.34** |
| | HSA - Sin | 1 | | Utility pays: | HSA - Singl | 1 | | **Utility pays:** |
| | waived | 5 | $ | 26,417.37 | waived | 5 | **$** | **26,412.28** |
| | | 22 | | | | 22 | | |
| CITY | FAMILY | 3 | | | FAMILY | 3 | | |
| | EMP/SPO | 4 | | Total monthly | EMP/SPOU | 4 | | Total monthly |
| | EMP/KIDS | 3 | $ | 37,831.73 | EMP/KIDS | 3 | $ | 37,830.29 |
| | SINGLE | 5 | | | SINGLE | 5 | | |
| | HSA Emp. | 1 | | Employees pay: | HSA Emp/S | 1 | | **Employees pay:** |
| | HSA - Far | 2 | | $5,459.51 | HSA - Fami | 2 | | **$5,459.39** |
| | HSA - Em | 1 | | City pays: | HSA - Emp/ | 1 | | **City pays:** |
| | HSA - Sin | 5 | $ | 32,372.22 | HSA - Singl | 5 | **$** | **32,370.90** |
| | Waived | 5 | | | Waived | 5 | | |
| | | 29 | $ | 69,069.77 | | 29 | | |
| | | | | | | | **$** | **69,062.91** |